

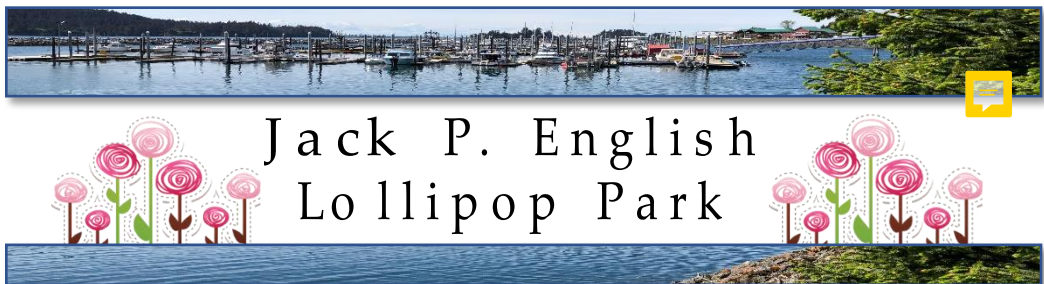
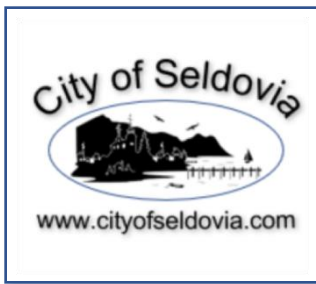


**Seldovia City Council
Laydown
January 27, 2020**

- Pages 3-5 Jack P. English Lollipop Park Committee Report
- Pages 6-8 Coastal Communities Relate Ferry Woes to House Lawmakers-
Alaska Public Media
- Pages 9-26 Financial Report as of December 31, 2019
- Pages 27-45 City Manager's Report
- Pages 46-49 Chief of Police Report November and December 2019
- Pages 50-51 Harbor Report as of January 23, 2020
- Pages 52-53 Maintenance Report as of January 24, 2020

NOTES

This page is intentionally left blank



Committee Report
January 27, 2020

Committee Members:
Shannon Custer
Dianne Gruber
Laurel Hilts
Kate Hohman-Billmeier

Grant Details:

Grant Type: Tier I Rasmuson Grant
Grant Amount: \$25,000
Grant Period: Open through August 2020

Council Wishes: Have equipment installed and project complete by May/June '20
Other: The city is contributing staff and personnel for installation, removal, heavy equipment, administration and reporting as well as other direct incidentals as they come about.

Starting in November 2019, the committee members met once a month to determine a plan for updating Lollipop Park for Summer 2020:

November Meeting – A review of the existing equipment, the user groups, and obvious needs was discussed, with the committee establishing park priorities and a timeline that would lead to project completion in mid-May. December/January – draft plan to present to the City Council for approval, February/March – order needed equipment to be manufactured, April – equipment shipped to Homer, May – equipment and materials arrive in Seldovia/City crew does the updates and installations.

Park Committee Priorities:

- Accessibility: making the space friendly and accessible to families (i.e. by including benches/seating area)
- Plan for continued maintenance
- Intent and purpose of the park: considerations of age group use
- Thinking towards an inclusive playground (i.e. Anchorage Park Foundation model)
- Assessing the condition of existing equipment
- Including signage by local artists
- The possibility of creating a marine theme for the space
- Establishing action items, goals, and timelines
- Presentation of recommendations, design to the Council
- Installation of equipment by mid-May 2020.

December Meeting – Exerplay salesman, Karl Croft, traveled to Seldovia to assess the playground, taking measurements and looking at the existing pieces and infrastructure. He met with the committee, presenting industry standards, regulations and requirements, plus information on potential equipment and materials. Karl

January Meeting – The committee reviewed the proposals from Exerplay, selected an assortment of pieces to include, and then compiled a list of recommendations for the City Council to review.

Key Facts to Include in Decision Making:

It was determined that the existing fencing of Lollipop Park sits too closely to the stairs leading to the slide, based upon playground guidelines. The fencing facing the West needs to be extended toward the harbor two feet in order to be compliant with regulations. – **Materials would need to be purchased.**

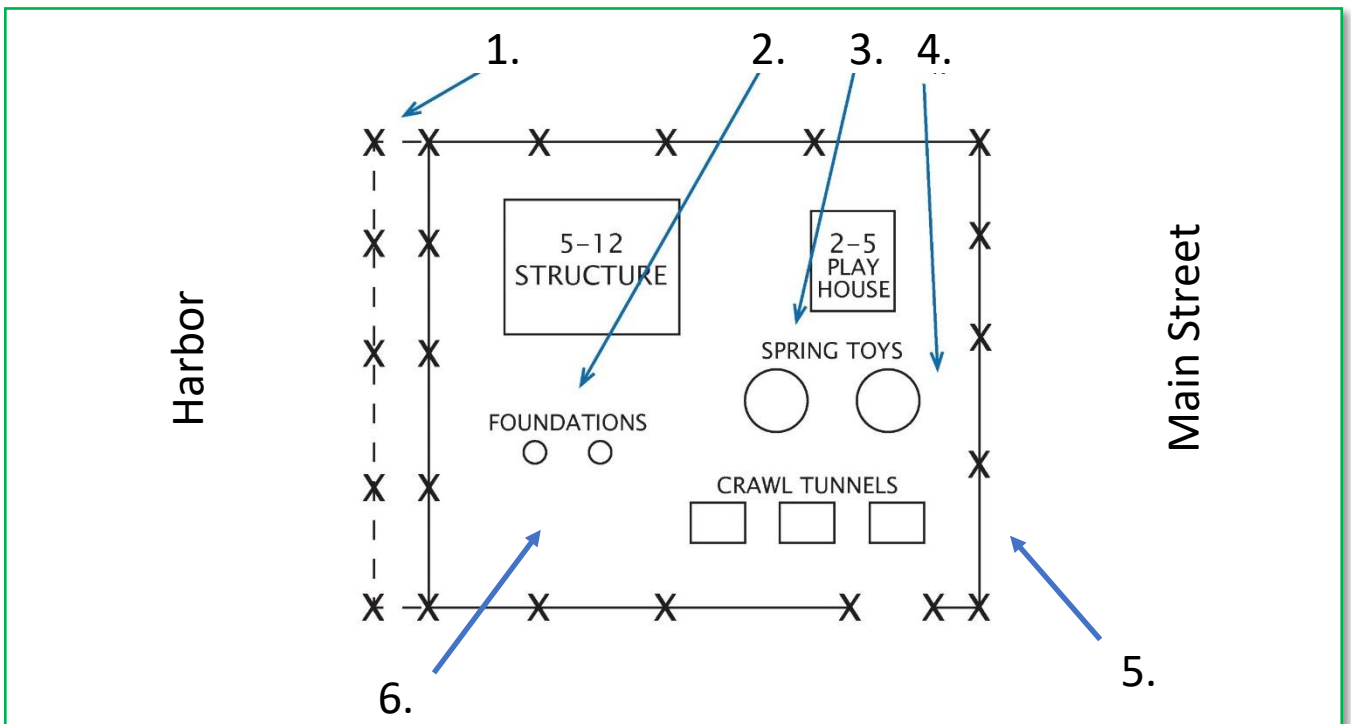
Additionally, the pea gravel in the park is too low, leaving the gaps between the equipment and the ground being too high (creating a risk for toddlers). Enough pea gravel would need to be brought in to have nine inches spread evenly throughout the park. - **Materials are already on hand.**

The stair steps have quite a gap between them, but in order to modify the steps, the structure would lose its liability coverage. The youngest users are accompanied by adults or older children/teens. – **Leave as status quo.**



Committee Recommendations:

1. Extend the harbor-side fencing two feet toward the water.
\$ Purchased Fencing Materials plus City Labor
2. Remove the broken foundation pieces that are remaining from a piece of equipment that was broken and taken out.
\$ City Labor
3. Remove the spring-based equipment and replace it.
**\$ Purchased Material & Playground Equipment, Freight, and City Labor
(Equipment priced in a range of \$3,000 – \$8,000)**
4. Lay pea gravel to even out the playground at nine inches of height.
\$ City Material, Machinery and Labor
5. Commission a new sign by Bret Higman and Valisa Higman with the park name and interpretive artwork featuring baby creatures of the land and sea (to match the sign at Seldovia's Gateway Pavilion).
\$ Artist and Printing Costs, Installation Materials and City Labor
6. Add one more small piece of equipment in the area where the foundations will be removed.
**\$ Purchased Material & Playground Equipment, Freight, and City Labor
(Equipment priced in a range of \$3,000 - \$8,000)**





Coastal communities relate ferry woes to House lawmakers

By **Jacob Resneck, CoastAlaska - Juneau** - January 23, 2020



Cordova Mayor Clay Coplin testifies to the House Transportation Committee on Tuesday, Jan. 21, 2020 on the lack of winter ferry service to Prince William Sound. (Jacob Resneck/CoastAlaska)

Officials from a dozen coastal communities traveled to Juneau to voice support for Alaska's beleaguered ferries.

They were invited by House lawmakers who held Tuesday's hearing — the first day of the legislative session — to galvanize support for the Alaska Marine Highway System.

They each testified at the Capitol in-person. Though few had arrived on a ferry to get there.

"There is zero northbound service out of Sitka this winter — none," Rep. Jonathan Kreiss-Tompkins (D-Sitka) said. He added the only way to get his vehicle to the capital for the legislative session was to put it on a southbound ferry to Petersburg where it sat for a few days. A friend transferred it at 3 a.m. to a Juneau-bound boat.

That's because there are currently just two ferries the Matanuska and the Lituya — in service this month.

House Transportation Committee Chair Louise Stutes called the current state of the fleet "extremely alarming."

"Four of our **mainliners are currently in mothball status** and a total of six out of 12 of Alaska Marine Highway System ferries are not in service because of disrepair, lack of maintenance or poor planning," she said.

That was the backdrop of remarks from local officials. One by one, from Homer to Unalaska and points in between they testified over the hardships faced from severe cutbacks and long service gaps following last year's \$43 million cut to state ferries.

Cordova Mayor Clay Koplín says Prince William Sound's winter without service has been a struggle. And he warned that not running any ferries until the middle of May could cripple the port's seafood economy. That includes the region's \$10 million **Copper River sockeye salmon fishery**.

"We appreciate the Alaska Marine Highway System, trying to work with the resources they have to provide service, but frankly, it's not working," he said.

Others testified to the committee that the ferries are the backbone of interlocking small economies that feed the rest of the state.

"It's not like pumping oil through the pipeline where we keep track of that every day," Homer Mayor Ken Castner said. "But the movement of goods and services and fish and tourists and things like that is amazing. And it really makes the coastal economy work and also makes the state economy work."

A resolution from the Alaska Municipal League urged lawmakers not to wait until the end of session to inject more cash. It urges lawmakers to override **Gov. Mike Dunleavy's veto of \$5 million in additional ferry funding** approved last year by the Legislature.

Gov. Dunleavy's proposed budget **envisions flat funding compared to last year**. But it's still more than \$40 million less than previous state ferry appropriations.

Rep. Louise Stutes (R-Kodiak) says lawmakers are working to make the case for full funding.

"My hope is that the administration finally hears its constituents and realizes that the ferry system is vital, not optional for our Alaskan way of life," she said.

No one from the executive branch spoke during Tuesday's hearing. Invited testimony was unanimous against the cost-cutting.

"I don't think it's wise to starve the chickens to death in an attempt to cut the price of eggs," Kodiak City Councilman Terry Haines told the committee.

The governor's office recently announced it was appointing a nine-person taskforce to digest recommendations from a recent economic reshaping report commissioned by the administration.

But the make-up of the [Alaska Marine Highway Reshaping Work Group](#) likely won't be finalized until mid-February. And any recommendations from that group aren't expected to be implemented for another two years.

Jacob Resneck, CoastAlaska - Juneau

Jacob Resneck is [CoastAlaska's](#) regional news director in Juneau.



www.cityofseldovia.com

P.O. Drawer B Seldovia, Alaska 99663 Phone: (907) 234-7643, Fax: (907) 234-7430 email: citymanager@cityofseldovia.com

FY 2020 Financial Report: As of December 31, 2019*

**this will serve as a comprehensive report including November and December monthly financial reports. Data is current as of December 31st.*

AMLIP Balance as of December 31st 2019 = \$726,428.15

- **Permanent Fund Balance: \$570,144.00**
- **Unencumbered: \$156,284.15**

General Fund Revenues

- **76% of projected revenues have been received.**
- **Revenue Sharing was received in January and will be reported as such next report**
- **Interest on Investments are much higher than anticipated; \$6,732.76 for FY20**

General Fund Expenditures

- **55% total GF Expenditures**
- **Excess expenditures in legal and audit fees; will submit a budget amendment before year's end**
- **Repairs and Maintenance in Public works are high; Grader required new chains for snow removal (\$6000 additional expense)**
- **Snow removal to date = \$5933 in labor and wages (includes overtime); budget = \$8,000.00**

Water Special Revenue Fund

- **Revenues= 48% of projected budget**
- **Expenditures = 53% of projected budget**
- **Audit fees are in excess**

Sewer Special Revenue Fund

- **Revenues = 50% of projected budget**
- **Expenditures = 47% of projected budget**
- **Audit fees are in excess, will have budget amendment before year's end**

Dock Special Revenue Fund

- **Revenues = 93% of projected revenues**
- **Expenditures: 39% of projected expenditures**

Harbor Special Revenue Fund

- **Revenues = 33% of projected revenues * please note that annual moorages are billed out this quarter and collected in last quarter**
- **Expenditures = 41% of projected revenues**

Boat Haul Out Special Revenue Fund

- **Revenues = 36% of projected revenues**
- **Expenditures = 80% projected expenditures**
- **Fabrication, welding and material expenses for boat haul out trailer were incurred in the fall 2019.**

Items to note for December

Accounts payable for December = \$17,823.38

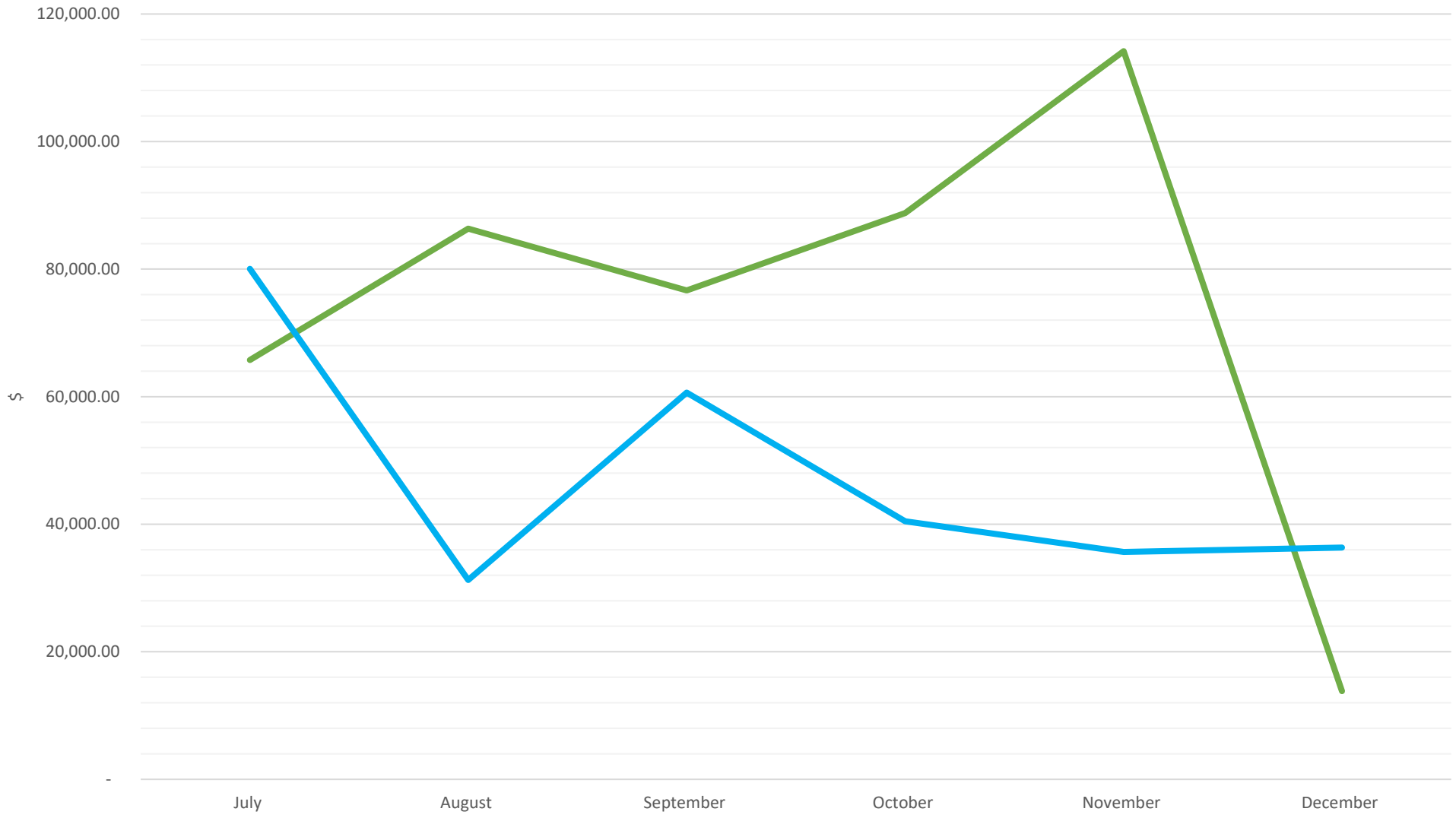
December Payroll = \$36,728.41

Payroll Liabilities = \$18,878.03



FY2020 General Fund GF Revenue vs. Expenditure Comparison

TOTAL GENERAL FUND REVENUES TOTAL GF EXPENDITURES





CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY 20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administrative Wages	5,550.00	479.74	1,804.20	1,039.65	861.26	779.99	824.98							5,789.82	239.82	104%
Wages & Salaries	8,146.43	635.54	976.50	462.51	618.74	76.98	7,245.92							10,016.19	1,869.76	123%
Payroll Expesnse														-	-	#DIV/0!
Social Security	582.42													-	(582.42)	0%
Medicare	198.60	17.27												17.27	(181.33)	9%
ESC	338.30	3.42												3.42	(334.88)	1%
Worker's Compensation	585.00	2,234.87												2,234.87	1,649.87	382%
Health Insurance	1,268.73	105.73												105.73	(1,163.00)	8%
Pension	2,513.71	209.48												209.48	(2,304.23)	8%
Audit Fees	3,000.00		308.83	6,000.00	252.04									6,560.87	3,560.87	219%
Contract Services/Leases	5,600.00	19.69	861.66	721.94	292.83		645.53							2,541.65	(3,058.35)	45%
Dues & Reference Materials	1,500.00		150.00	586.00	1,516.23									2,252.23	752.23	150%
Equipment Purchases														-	-	#DIV/0!
Vehicle Expense	300.00	369.22												369.22	69.22	123%
Insurance- Liability														-	-	#DIV/0!
Legal	2,500.00	2,500.00		2,521.75										5,021.75	2,521.75	201%
Operating Supplies	5,000.00		8.93	412.41	66.02		300.00							787.36	(4,212.64)	16%
Postage				82.46			50.54							133.00	133.00	#DIV/0!
Credit Card Fees	400.00		235.00		266.73									501.73	101.73	125%
Misc	1,000.00					491.25								491.25	(508.75)	49%
Office Supplies	150.00			171.14	966.87	128.21	1,049.10							2,315.32	2,165.32	1544%
Telephone/Fax	4,500.00	499.48	950.00				1,013.12							2,462.60	(2,037.40)	55%
Travel/Per Diem	5,000.00		892.31	2 72.00	2,161.50	1,094.60								4,148.41	(851.59)	83%
Utilities - Power	1,500.00		302.27		153.05	146.13	166.54							767.99	(732.01)	51%
Utilities - Heating Fuel	2,500.00	141.00	252.32	120.16	120.28	28.84								662.60	(1,837.40)	27%
Training	5,000.00	120.15												120.15	(4,879.85)	2%
Advertising	350.00													-	(350.00)	0%
Repairs and Maintenance	1,000.00				61.27									61.27	(938.73)	6%
Outside Labor Services	100.00						250.00							250.00	150.00	250%
In Bound Freight	-			40.59										40.59	40.59	#DIV/0!
Garbage Pick-up	250.00													-	(250.00)	0%
Caselle Software Fee	1,471.20	111.45	111.45	111.45	111.45	111.45								557.25	(913.95)	38%
Technology Upgrade	250.00	369.22														
Total Admin Expenses	60,554.39	7,816.26	6,853.47	12,270.06	7,448.27	2,857.45	11,545.73	-	-	-	-	-	-	48,422.02	(12,132.37)	80%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administrative Wages	18,500.00	310.82	210.93	373.40	320.45	146.03	324.50							1,686.13	(16,813.87)	9%
Payroll Expense														-	-	#DIV/0!
Wages & Salaries	26,885.03	3,272.08	2,068.69	4,189.08	4,142.72	3,926.76	3,049.83							20,649.16	(6,235.87)	77%
Social Security	2,813.87													-	(2,813.87)	0%
Medicare	658.08	82.77												82.77	(575.31)	13%
ESC	1,121.01													-	(1,121.01)	0%
Worker's Compensation	650.00	562.62												562.62	(87.38)	87%
Health Insurance	4,254.83	354.57												354.57	(3,900.26)	8%
Pension	8,319.71	693.31												693.31	(7,626.40)	8%
Audit Fees	450.00		96.33	450.00	554.49									1,100.82	650.82	245%
Dues & Reference Materials	1,200.00			293.00	250.00									543.00	(657.00)	45%
Technical Upgrade		1,433.44												1,433.44	1,433.44	#DIV/0!
Equipment Purchases	500.00													-	(500.00)	0%
Insurance- Liability	1,200.00	1,200.00												1,200.00	-	100%
Postage	150.00			65.97			21.03							87.00	(63.00)	58%
Legal	12,000.00			5,338.56										5,338.56	(6,661.44)	44%
Legal Allocation Ord 16- 11														-	-	#DIV/0!
Bank Card Charges														-	-	#DIV/0!
Office Supplies	500.00	210.00	183.45	98.39	687.54									1,179.38	679.38	236%
Operating Supplies		453.98		111.45	17.98	128.22								711.63	711.63	#DIV/0!
Travel/Per Diem	2,500.00	172.00		588.00	1,037.40	1,094.60	136.00							3,028.00	528.00	121%
Telephone	650.00		950.00		2,161.50		1,013.12							4,124.62	3,474.62	635%
Utilities/Power	1,800.00	123.88	541.66	107.41	119.41	146.13	50.54							1,089.03	(710.97)	61%
Heating Fuel Expense	750.00	48.06	396.51	894.75	28.84	28.84								1,397.00	647.00	186%
In Bound Freight	150.00													-	(150.00)	0%
Repairs and Maintenance														-	-	#DIV/0!
Caselle Software Fee	1,471.20	111.45	111.45	111.45	111.45	111.45	111.45							668.70	(802.50)	45%
Training	500.00			650.00			44.45							694.45	194.45	139%
Land Survey				4,500.00										4,500.00	4,500.00	#DIV/0!
Misc	800.00													-	(800.00)	0%
Total Council Expenses	87,823.73	9,028.98	4,559.02	17,771.46	9,431.78	5,582.03	4,750.92	-	-	0	0	0	0	51124.19	36,699.54	58%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	5,351.19	239.87	208.44	193.51	276.45	190.31	181.24							1,289.82	(4,061.37)	24%
Payroll Expense														-	-	#DIV/0!
Wages & Salaries	5,850.00	175.90	494.75	600.79	374.12	401.30	335.95							2,382.81	(3,467.19)	41%
Social Security	694.47													-	(694.47)	0%
Medicare	162.42	7.18												7.18	(155.24)	4%
ESC	276.67	1.71												1.71	(274.96)	1%
Worker's Compensation	3,800.00	3,512.02												3,512.02	(287.98)	92%
Health Insurance	586.34	48.86												48.86	(537.48)	8%
Pension	625.47	52.12												52.12	(573.35)	8%
Audit Fees	350.00		29.17	350.00	75.61									454.78	104.78	130%
Contract Services/Leases	750.00	19.69	304.07		292.83	121.87	284.01							1,022.47	272.47	136%
Dues & Reference Materials				45.12										45.12	45.12	#DIV/0!
Equipment Purchases	500.00	246.15												246.15	(253.85)	49%
Vehicle Expense														-	-	#DIV/0!
Vehicle Expense - Fire Engine	400.00			7,200.54										7,200.54	6,800.54	1800%
Vehicle Expense - Tanker	300.00													-	(300.00)	0%
Vehicle Expense - Rescue 1	200.00													-	(200.00)	0%
Office Supplies					69.65									69.65	69.65	#DIV/0!
Insurance- Liability	4,000.00	4,000.00												4,000.00	-	100%
Operating Supplies			5.95		7.95									13.90	13.90	#DIV/0!
Postage	100.00			12.32			6.08							18.40	(81.60)	18%
Miscellaneous Expense														-	-	#DIV/0!
Office Supplies	150.00	175.00	79.08											254.08	104.08	169%
Telephone/Fax	1,200.00						89.50							89.50	(1,110.50)	7%
Travel/Per Diem														-	-	#DIV/0!
Utilities - Power	1,750.00	80.79	353.26	70.05	77.88	95.30								677.28	(1,072.72)	39%
Utilities - Heating Fuel	3,200.00	252.33	504.66	54.98	151.40	160.70								1,124.07	(2,075.93)	35%
Training														-	-	#DIV/0!
Outside Labor Services														-	-	#DIV/0!
Repairs/Maintenance	600.00				61.27									61.27	(538.73)	10%
In Bound Freight	100.00			75.00		100.00								175.00	75.00	175%
Garbage Pick-up														-	-	#DIV/0!
Caselle Software Fee	1,471.20	111.45	111.45	111.45	111.45	111.45	111.45							668.70	(802.50)	45%
Total Fire Department Expenses	32,417.76	8,923.07	2,090.83	8,713.76	1,498.61	1,180.93	1,008.23	-	-	-	-	-	-	23,415.43	9,002.33	72%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	4,172.62	119.93	104.20	93.04	154.17	95.15	90.62							657.11	3,515.51	16%
Payroll Expense																#DIV/0!
Wages & Salaries	1,000.00	154.16	173.91	76.93	99.69	111.62	8.51							624.82	375.18	62%
Social Security	320.70	18.20												18.20	302.50	6%
Medicare	75.00	4.25												4.25	70.75	6%
ESC	127.76													-	127.76	0%
Worker's Compensation	2,100.00	1,828.52												1,828.52	271.48	87%
Health Insurance	475.77	39.65												39.65	436.12	8%
Pension	660.18	55.02												55.02	605.16	8%
Audit Fees	400.00		33.00	400.00	75.61									508.61	(108.61)	127%
Contract Services/Leases	150.00	19.69	150.13		292.83	169.32	134.01							765.98	(615.98)	511%
Dues & Reference Materials				45.12										45.12	(45.12)	#DIV/0!
Vehicle Expense	400.00													-	400.00	0%
Vehicle Expense - Rescue 1	400.00													-	400.00	0%
Vehcile Expense - Medic 1					83.67									83.67	(83.67)	#DIV/0!
Legal Expense														-	-	#DIV/0!
Insurance- Liability	5,500.00	5,500.00												5,500.00	-	100%
Operating Supplies		158.60	3.57		4.77									166.94	(166.94)	#DIV/0!
Postage	75.00			6.95										6.95	68.05	9%
Miscellaneous Expense														-	-	#DIV/0!
Office Supplies	50.00	133.80	47.46		37.76		2.34							221.36	(171.36)	443%
Telephone/Fax	750.00			70.05			89.50							159.55	590.45	21%
Utilities - Power	1,200.00	80.79	353.26		77.88	95.30								607.23	592.77	51%
Utilities - Heating Fuel	1,200.00	96.12	192.24	32.99	57.67	61.25								440.27	759.73	37%
Training														-	-	#DIV/0!
Outside Labor Services														-	-	#DIV/0!
Repairs/Maintenance	300.00				61.27									61.27	238.73	20%
In Bound Freight	45.00													-	45.00	0%
Garbage Pick-up														-	-	#DIV/0!
Caselle Software Fee	1,471.20	111.45	111.45	111.45	111.45	111.45	111.45							668.70	802.50	45%
Total EMS Expenses	20,873.24	8,320.18	1,169.22	836.53	1,056.77	644.09	436.43	-	-	-	-	-	-	12,463.22	8,410.02	60%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	13,696.43	359.80	1,333.31	387.02	231.25	515.66	598.13							3,425.17	(10,271.26)	25%
Wages & Salaries	75,600.00	8,324.34	3,673.86	3,907.39	6,299.52	6,616.69	7,361.96							36,183.76	(39,416.24)	48%
Social Security	5,536.38	483.95												483.95	(5,052.43)	9%
Medicare	1,294.80	113.18												113.18	(1,181.62)	9%
ESC	2,205.62	2.56												2.56	(2,203.06)	0%
Worker's Compensation	3,000.00	2,278.61												2,278.61	(721.39)	76%
Health Insurance	7,476.85	623.07												623.07	(6,853.78)	8%
Pension	13,394.46	1,116.21												1,116.21	(12,278.25)	8%
Living stipend per negotiated Contract	9,600.00													-	(9,600.00)	0%
Audit Fees	1,650.00		196.33	2,600.00										2,796.33	1,146.33	169%
Contract Services/Leases	150.00	19.67	141.57	45.12	292.83	89.87	134.01							723.07	573.07	482%
Dues & Reference Materials	150.00													-	(150.00)	0%
Equipment Purchases	100.00	246.15												246.15	146.15	246%
Vehicle Expense														-	-	#DIV/0!
Vehicle Expense - C2	500.00													-	(500.00)	0%
Vehicle Expense - Ford Truck	1,200.00	182.64	471.83		393.56	97.86								1,145.89	(54.11)	95%
Insurance- Liability	20,000.00	20,000.00												20,000.00	-	100%
Legal	1,500.00			66.02										66.02	(1,433.98)	4%
Operating Supplies	250.00	66.17	5.95	184.76										256.88	6.88	103%
Postage	45.00			1.99										1.99	(43.01)	4%
Police Equipment	200.00	41.62	188.42											230.04	30.04	115%
Office Supplies	130.00	175.00	79.08	58.60	26.07									338.75	208.75	261%
Telephone/Fax	2,200.00		87.50		320.85									408.35	(1,791.65)	19%
Travel/Per Diem	3,200.00	200.00	44.00				477.89							721.89	(2,478.11)	23%
cell phone allotment		65.00												65.00	65.00	#DIV/0!
Utilities - Power	2,000.00	80.79	353.26	70.05	77.88	95.30								677.28	(1,322.72)	34%
Utilities - Heating Fuel	1,800.00	48.06	96.12		28.84	37.79								210.81	(1,589.19)	12%
Training	750.00						57.75							57.75	(692.25)	8%
Outside Labor					61.27									61.27	61.27	#DIV/0!
Repairs/Maintenance	750.00													-	(750.00)	0%
In Bound Freight	100.00													-	(100.00)	0%
Miscellaneous Expense														-	-	#DIV/0!
Technology Upgrade Expense	350.00													-	(350.00)	0%
Caselle Software Fee	1,471.20	111.45	111.45	111.45	111.45	111.45	111.45							668.70	(802.50)	45%
Total Police Dept. Expenses	170,300.74	34,538.27	6,782.68	7,432.40	7,843.52	7,564.62	8,741.19	-	-	-	-	-	-	72,902.68	97,398.06	43%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	13,696.43	239.87	2,231.46	4,105.28	4,558.80	6,344.15	5,129.92							22,609.48	8,913.05	165%
Payroll Expenses														-	-	#DIV/0!
Wages & Salaries	48,802.64	6,436.59	868.07	1,498.36	1,326.23	825.81	608.60							11,563.66	(37,238.98)	24%
Social Security	3,874.94	407.49												407.49	(3,467.45)	11%
Medicare	906.24	95.29												95.29	(810.95)	11%
ESC	1,543.73	34.20												34.20	(1,509.53)	2%
Worker's Compensation	10,500.00	8,692.48												8,692.48	(1,807.52)	83%
Health Insurance	7,612.49	634.37												634.37	(6,978.12)	8%
Pension	9,083.63	756.97												756.97	(8,326.66)	8%
Audit Fees	1,500.00		125.00	2,500.00	252.04									2,877.04	1,377.04	192%
Contract Services/Leases	100.00	19.67	153.88	45.12	181.36	121.88	129.84							651.75	551.75	652%
Dues & Reference Materials	100.00			58.60										58.60	(41.40)	59%
Equipment Purchases	750.00	574.91	230.31											805.22	55.22	107%
Vehicle Expense Other -Expedition	-				114.51	105.72								220.23	220.23	#DIV/0!
Street Sweeper														-	-	#DIV/0!
Vehicle Expense-Yellow Pickup														-	-	#DIV/0!
														-	-	#DIV/0!
Vehicle Expense - CAT 938K	5,000.00	195.41	428.21		287.00	49.50								960.12	(4,039.88)	19%
Vehicle Expense-Grader	4,500.00		65.19		31.29	6,732.29								6,828.77	2,328.77	152%
Vehicle Expense-Backhoe	2,000.00													-	(2,000.00)	0%
Vehicle Expense-Grey Truck	175.00	116.15			141.92									258.07	83.07	147%
Vehicle Expense-Chevy Flatbed	800.00		120.54		270.96	151.17								542.67	(257.33)	68%
Vehicle Expense- Chevy Colorado	1,000.00				169.73									169.73	(830.27)	17%
Vehicle Expense- Sander														-	-	#DIV/0!
Equipment Expense FUEL			30.99											30.99	30.99	#DIV/0!
Insurance- Liability	8,000.00	8,000.00												8,000.00	-	100%
Operating Supplies	1,500.00	245.00	111.14	459.91	203.09	43.58	22.56							1,085.28	(414.72)	72%
Postage	75.00			16.42										16.42	(58.58)	22%
Miscellaneous Expense														-	-	#DIV/0!
Office Supplies	150.00	100.90	110.72				6.08							217.70	67.70	145%
Telephone/Fax	500.00			2,140.39										2,140.39	1,640.39	428%
Travel/Per Diem														-	-	#DIV/0!
Licenses/Permits														-	-	#DIV/0!
Union Negotiations														-	-	#DIV/0!
Utilities - Power	15,000.00	2,083.63	2,505.41	360.46	2,125.69	2,134.32	2,502.41							11,711.92	(3,288.08)	78%
Utilities - Heating Fuel	6,000.00	468.61	973.27	76.97	360.83	74.18								1,953.86	(4,046.14)	33%
Outside Labor Services	5,000.00				800.00									800.00	(4,200.00)	16%
Freight Expense	850.00	14.00	12.00	7.00			180.91							213.91	(636.09)	25%
Repairs/Maintenance	750.00	447.55	42.14	208.68	194.13	117.10	622.50							1,632.10	882.10	218%
Garbage Pick up														-	-	#DIV/0!
Snow Removal	8,000.00													-	(8,000.00)	0%
Legal Expense														-	-	#DIV/0!
Welder														-	-	#DIV/0!
Fuel Surcharge														-	-	#DIV/0!
Caselle Software Fee	1,471.20	111.50	111.50		111.45	111.45	111.45							557.35	(913.85)	38%
MMRF	3059.19													-	(3,059.19)	0%
Total Public Works Expenses	162,300.49	29,674.59	8,119.83	11,477.19	11,129.03	16,811.15	9,314.27	0	0	0	0	0	0	86,526.06	75,774.43	53%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Wages & Salaries	1,500.00					22.50								22.50	1,477.50	0%
Social Security	93.00													-	93.00	2%
Medicare	1.35													-	1.35	148%
ESC	37.05													-	37.05	5%
workers comp	500.00	281.31												281.31	218.69	0%
Health Insurance	150.00	12.50												12.50	137.50	1%
Pension	195.00	16.25												16.25	178.75	1%
Office Supplies				10.25	46.73									56.98	(56.98)	#DIV/0!
Postage Expense				54.98										54.98	(54.98)	#DIV/0!
Operating Supplies														-	-	#DIV/0!
Utilities Power	600.00	159.32	196.87	106.90	50.97	91.78	134.91							740.75	(140.75)	0%
Outside Labor Services														-	-	#DIV/0!
Grant Expense Signage														-	-	#DIV/0!
Repairs/Maintenance	350.00				61.27									61.27	288.73	1%
Miscellaneous Expenses	199.06				450.00									450.00	(250.94)	1%
Garbage Pick-up														-	-	#DIV/0!
Caselle Software Fee	1,471.20	111.45	111.45											222.90	1,248.30	0%
Total Parks & RV Park Expenses	5,096.66	580.83	308.32	172.13	166.47	114.28	134.91	-	-	-	-	-	-	1,476.94	3,177.22	29%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Wages & Salaries	2,500.00													-	2,500.00	0%
Social Security	155.00													-	155.00	0%
Medicare	36.25													-	36.25	0%
ESC	61.75													-	61.75	0%
Worker's Compensation	250.00	244.74												244.74	5.26	98%
Health Insurance	100.00	8.33												8.33	91.67	8%
Pension														-	-	#DIV/0!
Operating Supplies														-	-	#DIV/0!
Utilities - Power	3,000.00		235.50	46.70	51.95	63.54	59.67							457.36	2,542.64	15%
Utilities - Heating Fuel	4,000.00		408.54		122.56	122.56								653.66	3,346.34	16%
Repairs/Maintenance														-	-	#DIV/0!
Garbage Pick-up														-	-	#DIV/0!
Snow Removal														-	-	#DIV/0!
Total Library Expenses	10,103.00	253.07	644.04	46.70	174.51	186.10	59.67	-	-	-	-	-	-	1,364.09	8,738.91	14%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Wages	882.00													0	(882.00)	0%
Wages & Salaries	500.00													0	(500.00)	0%
Social Security	85.68													0	(85.68)	0%
Medicare	20.04													0	(20.04)	0%
ESC	33.86													0	(33.86)	0%
Worker's Compensation														0	-	#DIV/0!
Health Insurance	100.00	8.33												8.33	(91.67)	8%
Pension	114.66	730.86												730.86	616.20	637%
Misc repairs	57.83					31.65								31.65	(26.18)	55%
Legal Expense	169.34													0	(169.34)	0%
Utilities-power	2,500.00	47.17	268.48	70.45	126.89	78.83		130.64						722.46	(1,777.54)	29%
Utilities-heat	3,000.00	300.39	300.39		180.23	180.23								961.24	(2,038.76)	32%
Water	956.12													0	(956.12)	0%
Sewer	342.80													0	(342.80)	0%
Repairs/Maintenance	150.00		161.99		475.17									637.16	487.16	425%
Travel Per Diem														0	-	#DIV/0!
Telephone/Fax														0	-	#DIV/0!
Postage Expense														0	-	#DIV/0!
Operating Supplies				1,448.78	1,025.29	419.50								2893.57	2,893.57	#DIV/0!
OutSide Labor				500.00										500	500.00	#DIV/0!
Misc					139.85									139.85	139.85	#DIV/0!
Total Seldovia Space Expenses	8,912.33	1,086.75	730.86	2,019.23	1,947.43	710.21	-	130.64	-	-	-	-	-	6625.12	2,287.21	74%



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Revenues																
Usage Charge	158,559.77	15,431.01	8,744.01	10,716.41	12,859.09	13,661.26	14,021.13							75,432.91	(83,126.86)	48%
Water Connect Fees	2,000.00	141.51	124.53	622.65			332.08							1,220.77	(779.23)	61%
Ferry Water (ALREADY INCLUDED IN USAGE)															#VALUE!	#VALUE!
Late Fees	3,500.00	367.50	281.25	106.00	507.50	402.50	17.50							1,682.74	(1,817.26)	48%
Total Water Revenues	164,059.77	16,307.52	9,149.79	11,445.06	13,366.59	14,063.76	14,388.21							78,720.93	(85,338.84)	48%
Expenses																
Payroll Expenses																
Administration Fees	38,952.39	1,439.21	5,639.85	5,315.21	2,778.76	2,965.46	2,564.65							20,703.14	(18,249.25)	53%
Wages & Salaries	12,640.71	3,328.28	173.87	805.33	770.67	343.75	224.05							5,645.95	(6,994.76)	45%
WTP Wages	17,904.17	3,671.20												3,671.20	(14,232.97)	21%
Social Security	4,308.83	525.69												525.69	(3,783.14)	12%
Medicare	1,007.71	122.95												122.95	(884.76)	12%
ESC	1,716.58	10.25												10.25	(1,706.33)	1%
Worker's Compensation	2,600.00	2,334.87												2,334.87	(265.13)	90%
Health Insurance	8,326.13	693.84												693.84	(7,632.29)	8%
Retirement	10,424.59	868.72												868.72	(9,555.87)	8%
Audit Fees	6,000.00		500.00	12,000.00	352.86									12,852.86	6,852.86	214%
Dues & Reference Materials	-						313.25							313.25	313.25	#DIV/0!
Equipment Purchases	750.00	73.84												73.84	(676.16)	10%
Vehicle Expense - Grader	-													-	-	#DIV/0!
Contract Monitoring & Testing	5,000.00		1,373.21	591.86	388.02		941.76							3,294.85	(1,705.15)	66%
Insurance- Liability	2,700.00	2,700.00												2,700.00	-	100%
Operating Supplies	12,000.00	1,406.58	4,081.79	5,070.93	1,675.46	24.00	3,244.45							15,503.21	3,503.21	129%
Small Tools														-	#VALUE!	#VALUE!
Postage	250.00			16.49			168.47							184.96	(65.04)	74%
Miscellaneous Expense														-	-	#DIV/0!
Office Supplies	200.00	52.50	23.72	3.08	13.12									92.42	(107.58)	46%
Telephone/Fax	750.00		150.97	150.97	387.42	152.80	152.80							994.96	244.96	133%
Travel/Per Diem	2,500.00													-	(2,500.00)	0%
Union Negotiations														-	-	#DIV/0!
Licenses/Permits	200.00					150.00	300.00							450.00	250.00	225%
Utilities - Power	5,000.00	497.77	1,108.75	1,379.63	967.71	-	95.56							4,964.55	(18,249.25)	99%
Utilities - Heating Fuel	6,500.00	727.24	727.24		234.48	2,298.82								3,987.78	(2,512.22)	61%
Training	1,200.00													-	(1,200.00)	0%
Water Expense														-	-	#DIV/0!
Outside Labor Services	3,500.00													-	(3,500.00)	0%
Repairs/Maintenance	2,500.00	3,018.37	571.20	121.64										3,711.21	1,211.21	148%
Freight Expense	4,500.00	79.50	150.00	111.44										340.94	(4,159.06)	8%
Major Maint & Repairs	11,157.44				3,043.16									3,043.16	(8,114.28)	27%
Fuel Surcharge														-	-	#DIV/0!
Employee Training						21.98										
Caselle Software Fee	1,471.21	111.45		111.45	111.45	111.45	111.45							557.25	(913.96)	38%
Total Water Utility Expenditure	164,059.76	21,662.26	14,500.60	25,678.03	10,723.11	6,068.26	8,116.44							86,748.70	(77,311.06)	53%
Total Water Revenues	164,059.77	16,307.52	9,149.79	11,445.06	13,366.59	14,466.26	14,388.21							79,123.43	(84,936.34)	48%
Total Water Expenditures	164,059.76	21,662.26	14,500.60	25,678.03	10,723.11	6,068.26	8,116.44							86,748.70	(77,311.06)	53%
Net Effect for Water Fund	0.01	(5,354.74)	(5,350.81)	(14,232.97)	2,643.48	8,398.00	6,271.77							(7,625.27)		



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Sewer REVENUES																
Usage Charge	74,498.76	7,242.70	4,291.64	6,506.77	6,495.61	6,495.61	6,495.61							37,527.94	(36,970.82)	50%
Misc Revenue	75.00													-		0%
Rents	150.00		50.00											50.00	(100.00)	33%
Late Fees	3,500.00	367.50	281.25	106.00	507.50	402.50	17.50							1,682.25	(1,817.75)	48%
Total Sewer Utility Revenues	78,223.76	7,242.70	4,622.89	6,612.77	7,003.11	6,898.11	6,513.11	-	-	-	-	-	-	38,892.69	(39,331.07)	50%
Sewer EXPENDITURES	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Administration Fees	32,964.30	1,439.25	4,030.20	1,223.04	2,479.43	1,806.24	566.40							11,544.56	(21,419.74)	35%
Payroll Expenses															-	#DIV/0!
Wages & Salaries	9,449.54	3,421.03	174.02	596.41	619.43	275.27								5,086.16	(4,363.38)	54%
Social Security	2,629.66														(2,629.66)	0%
Medicare	615.00	73.18												73.18	(541.82)	12%
License & Permits	1,047.62	10.25					300.00							310.25	(737.37)	30%
Worker's Compensation	600.00	478.23												478.23	(121.77)	80%
Health Insurance	4,384.82	365.40												365.40	(4,019.42)	8%
Retirement	6,362.08	530.17												530.17	(5,831.91)	8%
Audit Fees	5,000.00		416.67	10,000.00	352.86									10,769.53	5,769.53	215%
Dues & Reference Materials	100.00			58.60										58.60	(41.40)	59%
Equipment Purchases	700.00	73.84												73.84	(626.16)	11%
Vehicle Expense														-	-	#DIV/0!
Insurance- Liability	3,000.00	3,000.00												3,000.00	-	100%
Postage	250.00			16.48			168.47							184.95	(65.05)	74%
Office Supplies	100.00	52.50	23.71	4.46	13.94									94.61	(5.39)	95%
Operating Supplies		19.87	19.39		1.57	47.90								88.73	88.73	#DIV/0!
Travel/Per Diem														-	-	#DIV/0!
Utilities - Power	3,500.00	273.70	601.89	283.15	1,089.43	258.19	1,022.46							3,528.82	28.82	101%
Utilities - Heating Fuel	2,500.00													-	(2,500.00)	0%
Outside Labor Services														-	-	#DIV/0!
Repairs/Maintenance	2,000.00				61.27									61.27	(1,938.73)	3%
In Bound Freight	200.00													-	(200.00)	0%
Major Maint.& Repairs	1,349.54													-	(1,349.54)	0%
Caselle Software Fee	1,471.21	111.45		111.45	111.45	111.45	111.45							557.25	(913.96)	38%
Total Sewer Utility Expenses	78,223.77	9,848.87	5,265.88	12,293.59	4,729.38	2,499.05	2,168.78							36,805.55	(41,418.22)	47%
Total Sewer Revenues	78,223.76	7,242.70	4,622.89	6,612.77	7,003.11	6,898.11	6,513.11							38,892.69	39,331.07	50%
Total Sewer Expenditures	78,223.77	9,848.87	5,265.88	12,293.59	4,729.38	2,499.05	2,168.78	-	-	-	-	-	-	36,805.55	41,418.22	47%
Net Effect	(0.01)	(2,606.17)	(642.99)	(5,680.82)	2,273.73	4,399.06	4,344.33	-	-	-	-	-	-	(17,974.41)	20,604.06	



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
DOCK REVENUES																
Dock Lease	9,600.00													-	9,600.00	0%
Docking				200.00										200.00	(200.00)	#DIV/0!
Ferry Water							3,450.00							3,450.00	(3,450.00)	#DIV/0!
Phone Line							123.00							123.00	(123.00)	#DIV/0!
Ferry Office Rental			4,000.00	5,200.00			4,600.00							13,800.00	(13,800.00)	#DIV/0!
Ferry Stops	16,800.00		2,200.00											2,200.00	14,600.00	13%
Ferry Garbage				2,080.00			1,840.00							3,920.00	(3,920.00)	#DIV/0!
Wages	16,100.00		4,301.00	5,457.00			7,259.00							17,017.00	(917.00)	106%
Ticket Sales			561.40	1,069.00										1,630.40	(1,630.40)	#DIV/0!
Crane Use	750.00	20.00												20.00	730.00	3%
Raw Fish Tax	2,400.00													-	2,400.00	0%
Energy Assistance														-		#DIV/0!
Total DOCK Revenues	45,650.00	20.00	11,062.40	14,006.00	-	-	17,272.00							42,360.40	3,289.60	93%
DOCK Expenditures																
Administration Fees	13,696.43	339.80	655.52	408.94	1,001.25	380.62	2,929.27							5,715.40	7,981.03	42%
Wages & Salaries	27,695.68	1,819.78	1,515.28	2,384.47	1,677.47	3,051.75	63.64							10,512.39	17,183.29	38%
Payroll Expenses	600.19	32.13												32.13	568.06	5%
Social Security	2,566.31													-	2,566.31	0%
ESC	1,022.39													-	1,022.39	0%
Worker's Compensation	2,500.00	1,631.60												1,631.60	868.40	65%
Health Insurance	2,498.02	208.17												208.17	2,289.85	8%
Retirement	6,208.82	517.40												517.40	5,691.42	8%
Audit Fees	1,000.00		100.00	1,465.82	151.23									1,717.05	(717.05)	172%
Equipment Purchases														-	-	#DIV/0!
Insurance- Liability	2,500.00	2,500.00												2,500.00	-	100%
Operating Supplies	-	304.22												304.22	(304.22)	#DIV/0!
Postage Expense	-						78.84							78.84	(78.84)	#DIV/0!
Telephone/Fax	500.00			522.02										522.02	(22.02)	104%
Travel/Per Diem	-													-	-	#DIV/0!
Utilities - Power	7,000.00	479.40			566.74	637.85	423.86							2,107.85	4,892.15	30%
Outside Labor Services	-													-	-	#DIV/0!
Repairs/Maintenance	750.00													-	750.00	0%
In Bound Freight														-	-	#DIV/0!
Snow Removal														-	-	#DIV/0!
Major Maint. & Repairs	-				61.27									61.27	(61.27)	#DIV/0!
Caselle Software Service	1,471.21	111.45	111.45	111.45	111.45	111.45	111.50							668.75	802.46	45%
Payroll Expenses						495.12								495.12	(495.12)	#DIV/0!
Total Municipal Dock Expenses	70,009.05	7,943.95	2,382.25	4,892.70	3,569.41	4,676.79	3,607.11	-	-	-	-	-	-	27,072.21	42,936.84	39%
Total Municipal Dock Revenues	45,650.00	20.00	11,062.40	14,006.00	-	-	17,272.00	-	-	-	-	-	-	42,360.40	3,289.60	93%
Fund Transfer from GF FY20	24,359.03															
Net Effect	(0.02)	(7,923.95)	8,680.15	9,113.30	(3,569.41)	(4,676.79)	13,664.89	-	-	-	-	-	-	15,288.19		



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Harbor Revenues																
Stall Rental	171,386.25	6,024.27	4,000.01	209.00	1,082.41	177.92	1,290.08							12,783.69	158,602.56	7%
Grid Usage	200.00	243.76	21.88		49.71									315.35	(115.35)	158%
Misc. Rentals/Pumps, Etc.	300.00													-	300.00	0%
Electric	18,000.00	1,659.40	800.65	472.16	1,222.88	1,729.76	1,113.44							6,998.29	11,001.71	39%
Electric Connect	25.00	100.00		420.06	331.82	469.46	309.76							1,631.10	(1,606.10)	6524%
Boat Ramp Fees	125.00	250.00	36.45	36.50										322.95	(197.95)	258%
Waiting List	150.00	342.00		175.00			78.82							595.82	(445.82)	397%
Late Fees					595.00	770.00								1,365.00	(1,365.00)	#DIV/0!
Tour Boat Landing Fee	8,500.00			7,555.00	2,071.00									9,626.00	(1,126.00)	113%
Float Plane	200.00	650.32		130.00										780.32	(580.32)	390%
Equipment Rental	80.00													-	80.00	0%
Misc Revenue	-						588.30							588.30	(588.30)	#DIV/0!
Fish and Game Licensing	-	3,915.00	1,968.35		6,063.60	163.00								12,109.95	(12,109.95)	#DIV/0!
Water Tokens		622.50												622.50	(622.50)	#DIV/0!
Fish Cleaning Table		115.96												115.96	(115.96)	#DIV/0!
Camping Tent/RV														-	-	#DIV/0!
AMHS Tickets		949.00			703.00	791.00								2,443.00	(2,443.00)	#DIV/0!
Harbor Garbage		270.00												270.00	(270.00)	#DIV/0!
Collection Fees	1,800.00	15,142.21												15,142.21	(13,342.21)	841%
Total Boat Harbor Revenues	200,766.25	30,284.42	6,827.34	8,997.72	12,119.42	3,853.96	3,301.58							65,384.44	135,055.81	33%
Harbor Expenditures																
Administration Fees	22,847.02	599.68	2508.91	460.1	2195.57	509.82	3425.51							9,699.59	13,147.43	42%
Payroll Expenses						1398.57								1,398.57	(1,398.57)	#DIV/0!
Wages & Salaries	53,222.06	9730.5	5864.33	5801.4	3993.44	3968.4	1112.34							30,470.41	22,751.65	57%
Social Security	4,716.28	553.28												553.28	4,163.00	12%
Medicare	1,103.00	12.9												12.90	1,090.10	1%
ESC	1,878.91	85.9												85.90	1,793.01	5%
Worker's Compensation	5,500.00	4093.06												4,093.06	1,406.94	74%
Health Insurance	11,577.34	964.78												964.78	10,612.56	8%
Retirement	11,410.36	647.18												647.18	10,763.18	6%
Audit Fees	2,300.00		191.67		302.45									494.12	1,805.88	21%
Dues & Reference Materials	500.00		125.23	117.2			265							507.43	(7.43)	101%
Equipment Purchases	800.00	344.6												344.60	455.40	43%
Vehicle Expense														-	-	#DIV/0!
Insurance- Liability	12,000.00	12,000.00												12,000.00	-	100%
Legal														-	-	#DIV/0!
Operating Expense	1,000.00	116.78	407.46	285.65	40.13	97.04								947.06	52.94	95%
Postage	200.00		76.97			78.84	78.84							234.65	(34.65)	117%
Fish and Game Licenses - Passthrough		3556.85				163								3,719.85	(3,719.85)	#DIV/0!
Intuit Fees Credit Card					29.9	49.84	28.09							107.83	(107.83)	#DIV/0!
Miscellaneous Expense														-	-	#DIV/0!
Office Supplies	200.00	245	155.11	14.35										414.46	(214.46)	207%
Telephone/Fax	650.00		75		320.85									395.85	254.15	61%
Travel/Per Diem	3,000.00				932.46		57.75							990.21	2,009.79	33%
Utilities - Power Floats	35,000.00	1015.25	2062.4		1559.47	2539.42	2977.42							10,153.96	24,846.04	29%
Utilities - Power Harbor Bldg.	1,400.00	444.17	30.74	1198.16	112.91									1,785.98	(385.98)	128%
Utilities - Heating Fuel	3,250.00	137.52	162.8	53.09	49.04									402.45	2,847.55	12%
Training							26.92							26.92	(26.92)	#DIV/0!
Safety Equipment	1,000.00													-	1,000.00	0%
Outside Labor Services					951									951.00	(951.00)	#DIV/0!
Repairs/Maintenance	2,000.00			67.89										67.89	1,932.11	3%
In Bound Freight	200.00													-	200.00	0%
Garbage Pick up	3,300.00													-	3,300.00	0%
Snow Removal	3,000.00													-	3,000.00	0%
Caselle Software Fee	1,471.21	111.45			111.45	111.45	111.45							445.80	1,025.41	30%
Major Maint. & Repairs	17,240.07					124.89								124.89	17,115.18	1%
Total Boat Harbor Expenses	200,766.25	34,658.90	11,583.65	8,006.92	10,666.56	9,041.27	8,083.32							82,040.62	118,725.63	41%
Total Boat Harbor Revenues	200,766.25	30,284.42	6,827.34	8,997.72	12,119.42	3,853.96	3,301.58							65,384.44	135,381.81	33%
Net Effect	-	(4,374.48)	(4,756.31)	990.80	1,452.86	(5,188.00)	(5,369.74)									



CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
BHO Revenues																
Storage Fees	39,147.00	2,945.62	1,710.40	1,770.65	2,028.00	2,662.66	2,273.88							13,391.21	(25,755.79)	34%
Lifts - Haul Outs	1,400.00			600.00										600.00	(800.00)	43%
Launches	1,400.00		200.00				200.00							400.00	(1,000.00)	29%
Electric	-													-	-	#DIV/0!
Blocking	1,400.00													-	(1,400.00)	0%
Boat Haul Out Ramp Fees	200.00		240.00											240.00	40.00	120%
Delivery Charges	750.00													-	(750.00)	0%
Late Fees				455.00	560.00	455.00								1,470.00	1,470.00	#DIV/0!
TOTAL BOAT HAULOUT/STORAGE Revenues	44,297.00	2,945.62	2,150.40	2,825.65	2,588.00	3,117.66	2,473.88							16,101.21	28,195.79	36%
BHO Expenditures																
Administration Fees	4,172.62	119.93	157.71	187.20	253.86	125.46	90.62							934.78	3,237.84	22%
Payroll Expenses						57.75										
Wages & Salaries	9,921.80	653.43	174.14	76.93	54.44	499.84	8.51							1,467.29	8,454.51	15%
Social Security	873.85	46.92												46.92	826.93	5%
Medicare	204.37	112.93												112.93	91.44	55%
ESC	348.13	10.98												10.98	337.15	3%
Worker's Compensation	750.00	244.74												244.74	505.26	33%
Health Insurance	1,494.00	964.78												964.78	529.22	65%
Retirement	2,114.16	176.18												176.18	1,937.98	8%
Outside Labor					6,421.70									6,421.70	(6,421.70)	#DIV/0!
Audit Fees	800.00		66.67	850.00	151.23									1,067.90	(267.90)	133%
Vehicle Expense *CAT 938K	500.00													-	500.00	0%
Vehicle Expense Other	-													-	-	#DIV/0!
Equipment Purchases	300.00	147.69												147.69	152.31	49%
Insurance- Liability	3,200.00	3,200.00												3,200.00	-	100%
Legal Expense	-													-	-	#DIV/0!
Operating Supplies	500.00	39.71	117.35	100.90	3.13	48.00								309.09	190.91	62%
Postage	150.00			32.99			78.17							111.16	38.84	74%
Office Supplies	85.00	105.00	47.46		43.10		3.73							199.29	(114.29)	234%
Travel/ Per Diem				211.88										211.88	(211.88)	#DIV/0!
Utilities - Power	5,500.00	220.65	211.07	-	158.93	164.54	138.08							893.27	4,606.73	16%
Repairs/Maintenance	650.00	3.90	1,379.14	61.27	152.24									1,596.55	(946.55)	246%
In Bound Freight	150.00			36.40	350.00	102.00								488.40	(338.40)	326%
Caselle Software Fee		111.45	111.45	111.45	111.45	111.50	111.45							668.75	(668.75)	#DIV/0!
Major Maint. & Repairs	-	5,914.09	142.00											6,056.09	(6,056.09)	#DIV/0!
TOTAL BOAT HAULOUT/STORAGE Expenditures	31,713.93	12,072.38	2,406.99	1,607.75	7,609.11	1,261.33	430.56							25,388.12	6,325.81	80%
TOTAL BOAT HAULOUT/STORAGE Revenues	44,297.00	2,945.62	2,150.40	2,825.65	2,588.00	3,117.66	2,473.88							16,101.21	28,195.79	36%
NET Effect	0.01	9,126.76	(256.59)	1,217.90	(5,021.11)	1,856.33	2,043.32	-	-	-	-	-	-	8,966.61	(8,966.60)	

Fund Transfer to Dock - FY20 -12583.06



To: Mayor Lent and Seldovia City Council
From: Cassidi Cameron
Subject: City Manager's Report
Date: January 27, 2020

CITY MANAGER REPORT

- FY2021 Budget Season – first worksession February 10, 2020 4:00pm
- AML AMHS Caucus – AMHS Advocacy, House Transportation Committee Juneau
- 2020 Alaska Counts Census Outreach
- DOT Memorandum of Agreement Amendment: data collection
- SVFD and BHVFD Memorandum of Agreement and Mutual Aid Agreement development
- Seldovia Space final renovations
- LED Indoor Light Conversion Plan – Phase I: Rescheduled TBD
- Remote Sellers Sales Tax Commission
- Economic Development for Seldovia;
 - How can we collaboratively develop an economic plan for Seldovia's future?
 - Involve Seldovia Chamber of Commerce, Seldovia Village Tribe, KPEDD, Homer Chamber of Commerce? Others?
 - How will the plan coincide with our Comprehensive Plan?
- Land Use Management Plan
- Harbor Parking Lot Plan
- City of Seldovia Wastewater PER RFP
- City of Seldovia Election Process Development

City Department Projects:

- Right Of Way clearing of fallen trees project plan– Public Works Department
- Harbor Float and Finger Repair Plan – Small Boat Harbor and Jakalof Harbor
- Water Infrastructure Projects
 - Water line repair plan development
 - Main Street around 275 Main Street
 - Dock Street at hydrant
- Personnel Policy Development
- City Document and Archive Project



January 21, 2020
AMHS – AML Caucus, Fly In
State of Alaska
House Transportation Committee Meeting

Thank you for taking the time to hold important meeting and discussion to happen- especially at the top of your legislative session. It not only shows that the State Ferry is of utmost importance, it shows that this continued challenge is still a priority for lawmakers and its delegation.

I hope over this past year you have really listened to the testimony and read the resolutions, statements and alarm from Alaskans that are either directly impacted by the budgetary cuts legislated this past year. The City of Seldovia has publicly testified, submitted resolutions and written letters of concern over and over – not just in 2019 but in several years and administrations prior.

The reshaping of AMHS is a long debated challenge; the release of the most recent report from Northern Economics highlights these challenges and makes some astute observations of the state's ferry system, it also reiterates some of the challenges and issues that lawmakers have been facing in similar reports from the past including the 2016 McDowell group Report – Transportation AMHS Reform Project, the creation of MTAB, Southeast Conference as well as several years' worth of testimony, input and information sharing.

One of the key findings in the 2016 McDowell Group report was that "for every dollar of General Fund money not budgeted to AMHS, there will be \$2.30 less economic activity." - if this is accurate, then the recent \$5 million veto equates to 11.5 million in lost economic revenue to our state. The Northern Economics states that reducing the AMHS operating subsidy to \$24 million will be extremely difficult if there is also a desire to provide minimum levels of service to existing AMHS communities. – raises a question – is the definition of minimum service levels varies from community to community, does the Transportation Committee feel that the information gained from the report NE is reasonable? Accurate?

Option 3B-2 achieved the target subsidy level – provided minimum levels of service to most (but not all) – Seldovia is not served in this option. Several route groups would go without any service for extended amounts of time.
High Cost low volume ports will be eliminated.

The McDowell Group Study states that AMHS is not and will not be a profit generating operation – yet the Northern Economic study mentions profitable routes throughout the document. It is known that there is a money problem, but the basic structure of the AMHS is to provide essential transportation needs to communities not on the road system.

Making AMHS cost effective, bridging the huge gap between expenses and revenues, providing adequate service to rural Alaskans and making sure that Alaskans can continue their way of life, without having to endure high living expenses and unreliable or non-existent ferry service is a multi-layered, complex issue. There are several vantage points, long and short term to answer a variety of questions.

Communities are struggling and need a short-term solution, right now. A veto override would afford them some resources to get ferry service back into communities such as Cordova and Angoon who desperately need this critical means of transportation.

What is the right question that we all want the answer to?

- Will drastically cutting ferry service prove to be the solution the state is looking for, or will it ultimately create additional funding strains that will swell and be transferred from state to municipality and back to the state?
- How does the AMHS proceed into the future?
- Will a restructuring of governance make the fiscal gains the State would like to see?
- What can coastal Alaska expect – will there be a transportation system that they can rely on?
- Is there a short-term solution that leads to long term success?
- Do those solutions lend themselves to the acquisition of the goals laid out by the State’s administration?
- Governance model being re-evaluated?
- Statewide Broad-based tax being considered?
- Motor Vehicle Tax (Washington State institutes a motor vehicle excise tax) – is this a consideration?
- Are there services that can be outsourced? Fuel contracts negotiated? Housekeeping, concessions, food vendors?
- Is there a marketing strategy to increase ridership?
- Can maintenance schedules be re-evaluated and have minimal consistent service?

Our community is very responsive to decreases in operating budget for the AMHS – in fact my council feels that the fiscally responsible actions are to find ways to decrease spending at the state level – we do request that the decreases occur with municipal involvement, that a step down approach is taken, that we find a path forward together. This approach will be manageable, sustainable, realistic. The drastic cuts we have endured this year as a result of the FY20 Governor’s budget is severe – creating severe circumstances across the state. Working with community leaders, finding a mutually beneficial solution serves Alaska and its future.

Reshaping Report

- The Reshaping AMHS report provided plenty of revenue-focused data, especially costs per site
- With pre-determined costs limiting outcomes, the recommendations focus on continued cuts
 - Doesn't include social benefits or economic impact
- Community leader interviews were deficient and there was no relation to the content of report
- Population growth estimates seem flawed – different than community expectations
- Interview process – no follow up with community, opportunity for additional information
- Who else is impacted – school districts? How to involve?
- Recommendations limit accessibility, and projected service falling short of resident expectations
- Continuing cycle of rethinking the ferry system comes with opportunity costs
- Work with communities to define minimum levels of service – what is the system we need?

Requests to Legislature

- Winter service cuts and overall reductions place irreparable harm on residents and economy
- Veto override of \$5 million that would allow DOT&PF to address winter service schedule
- Failing that, or in addition, include in the Supplemental Budget an amount that eliminates stops in service
- For the FY21 budget, ensure year-round and minimum levels of service – this has to be more than what was agreed to for FY20, until a sustainable solution found

Talking Points

- Timing – as quickly as possible – critical need
- Directly negatively impacting economic activity, including fishing and tourism-based businesses
 - Businesses – fly-in freight costs and time
- Maintenance schedules need to be staggered to avoid extended periods of time without service
- Residents – increased costs of living
 - Schools and families
 - Health – medical, doctor appointments
 - Groceries
 - Lack of air freight capacity
 - Population feeling isolated and stuck
 - Losing teachers, other professionals
 - Losing population - outmigration
- Transaction costs for businesses and residents
- The report itself points to this level of service not being adequate
- Not just impacting coastal communities – Anchorage, Mat Su, Fairbanks all have high ridership
- The diminishment of the tax base, which is the likely result of cuts, results in local governments less able to respond
 - This results in a lack of capacity to compensate for lack of service
- The speed at which decisions are being made results in a local emergency that has no clear resolution – there is little clarity for what local leaders should do in response
- Municipal planning and project development are ferry-dependent, referenced in both State and Federal grant or capital improvement documents



ALASKA
MUNICIPAL
LEAGUE

Value vs. Cost

The Alaska Marine
Highway System



Municipal Perspective

Since 1959 (voter-approved bond package)

- Of 34 port communities, 23 local governments incorporated in current form post-AMHS
- Responsibilities of cities and boroughs range from police to hospitals, water and wastewater to schools
- Ferry-dependent for business, safety, schools, and health

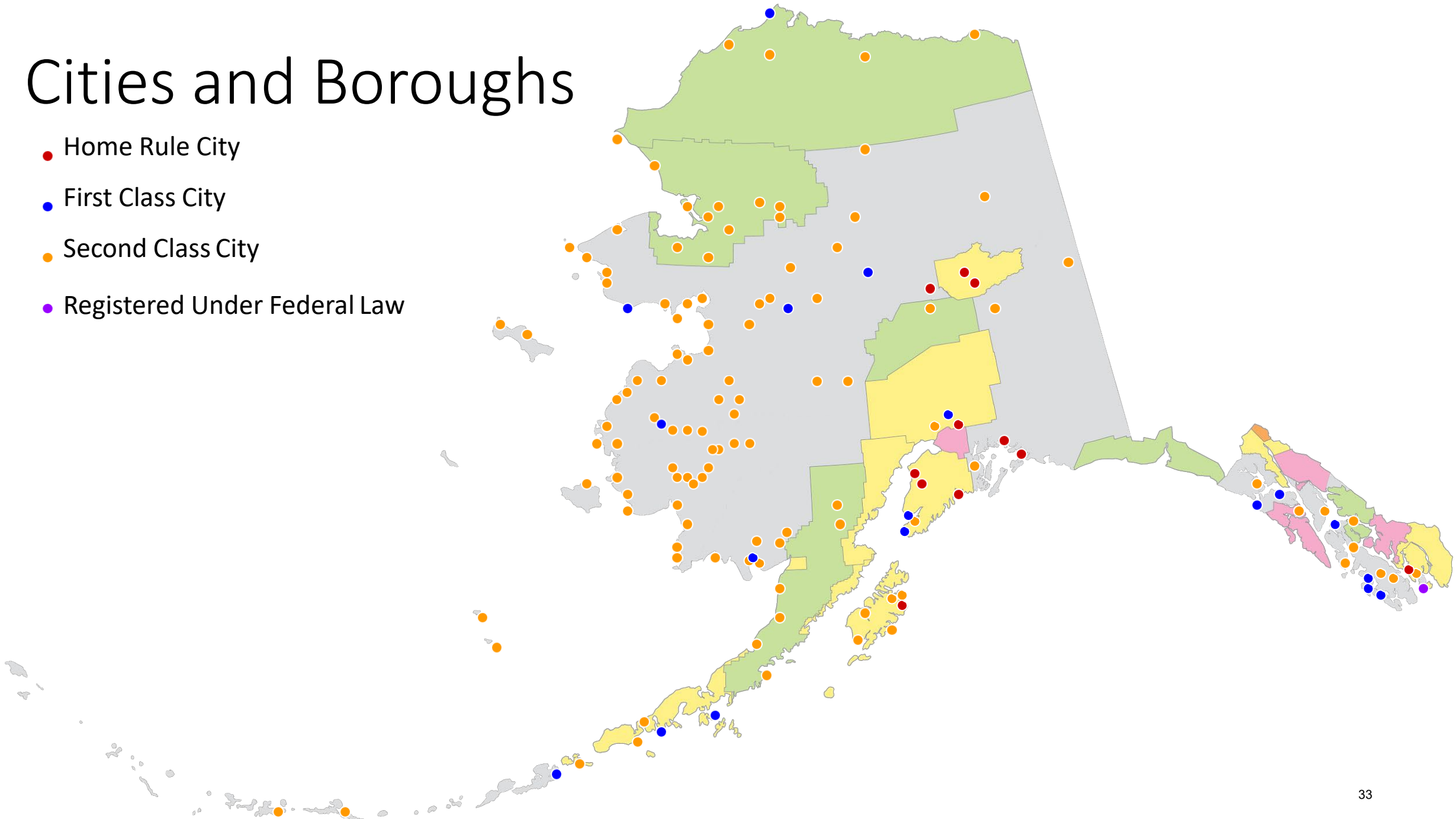
33 cities
and
boroughs

120,114
Alaskans

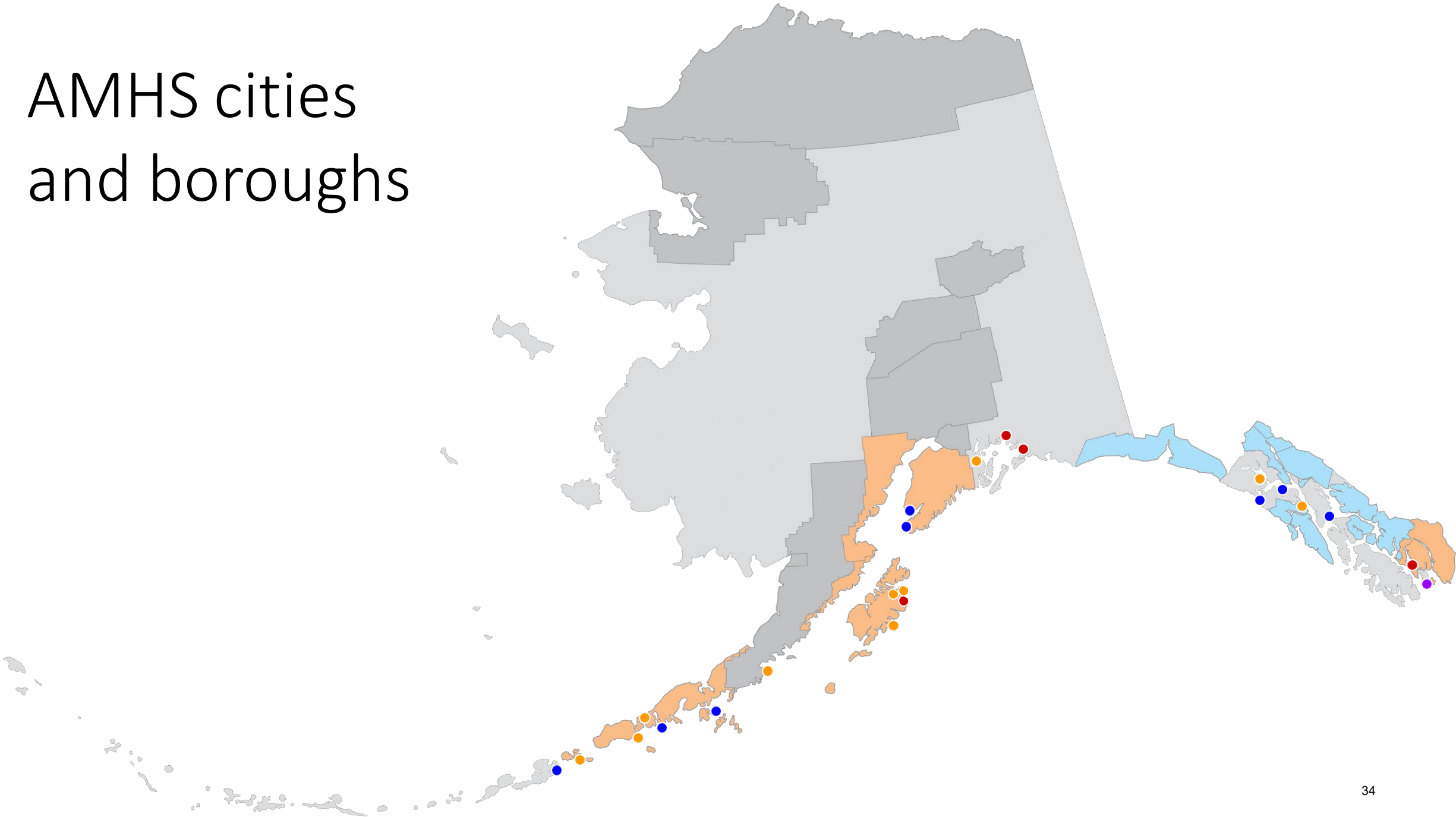
\$610
million

Cities and Boroughs

- Home Rule City
- First Class City
- Second Class City
- Registered Under Federal Law



AMHS cities and boroughs



Budgets

\$610
Million

Combined budgets of \$610 million

AMHS as part of tax base = \$33 million

Carry \$720 million in GO, Revenue and School
Bond Debt

Contribute \$73 million to schools

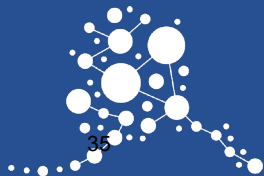
15 are PCE communities

Receive \$24 million in fisheries taxes

“

COST

Cuts will ultimately come back to the State as costs, if the ability of local governments to provide services is impacted by a reduction in tax base.



Responsibilities

AMHS Port Cities and Boroughs

Education – only 3 as part of an REAA

- The greatest proportion of regional municipal school districts in the State

Public Safety – 20 have police powers

Hospitals – 8 manage their own hospitals

PERS – 25 municipalities participating in PERS

2,275
employees

“

COST

Cuts, including vetoes, have created an emergency for communities that has no clear resolution. This leaves local leaders challenged to carry out their responsibilities.



The Value of the AMHS

Fishing Industry

Health and Safety

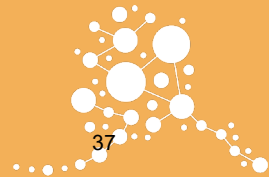
Residents

Coast Guard

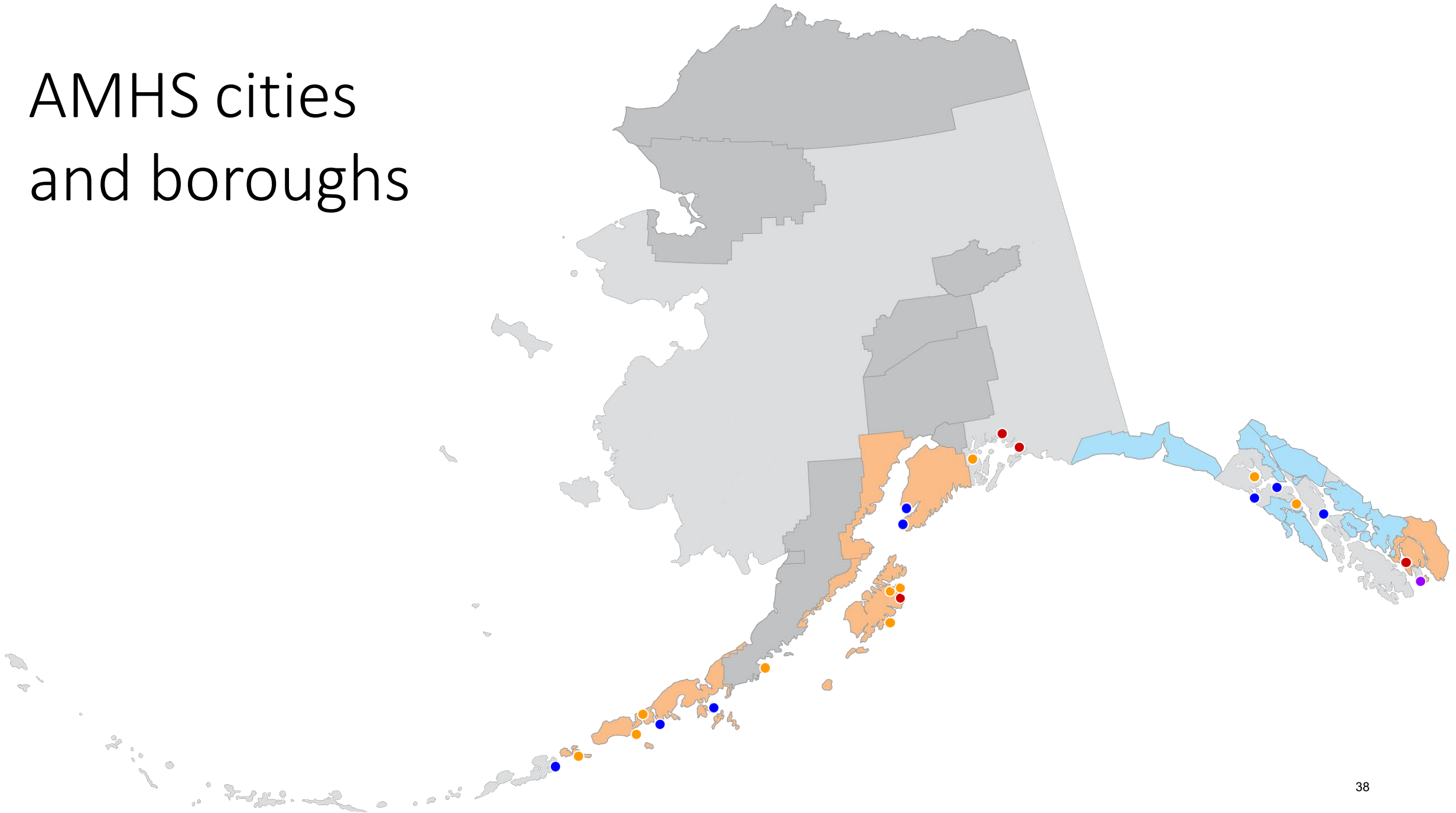
**State and Federal
Construction**

Education

Tax Base

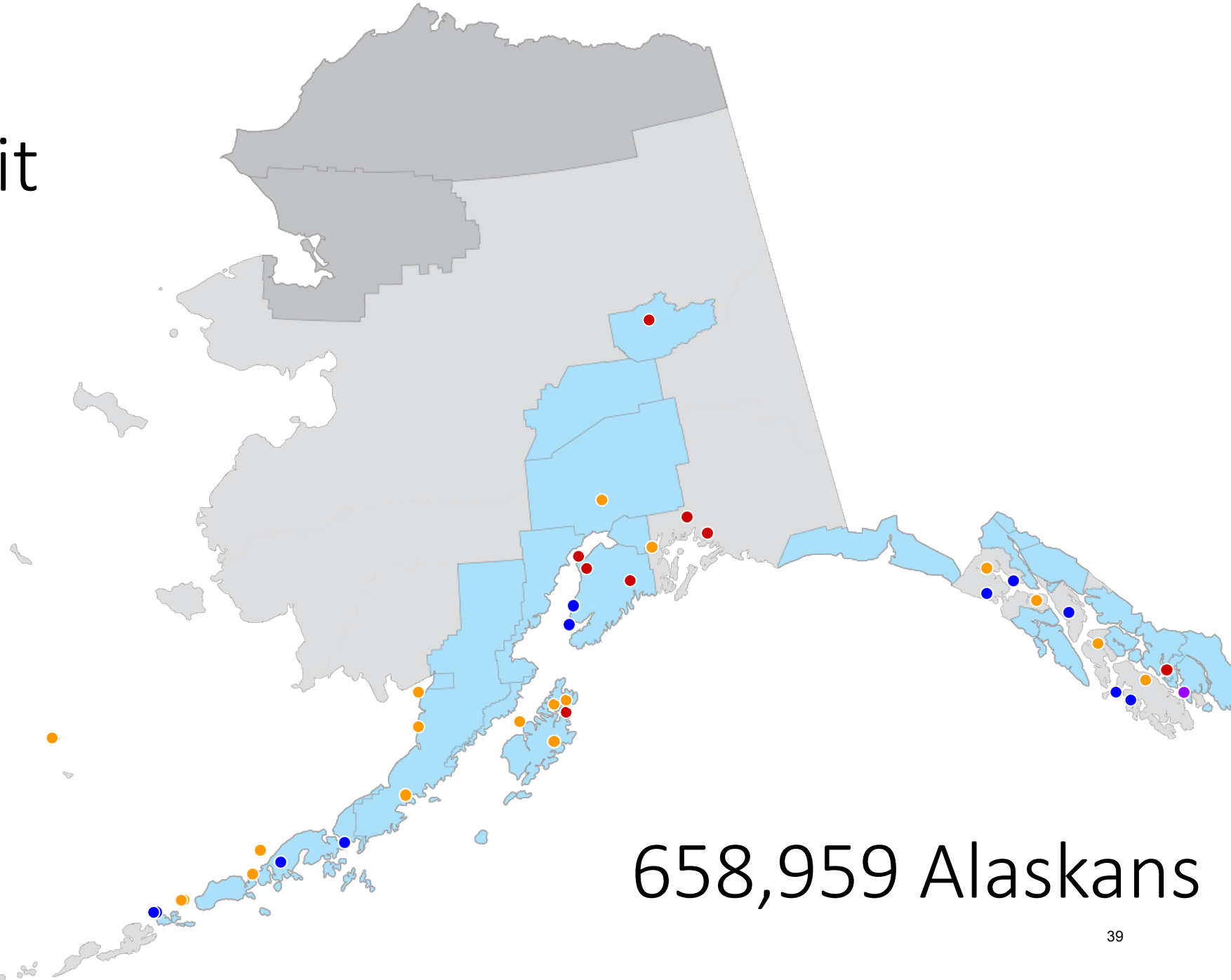
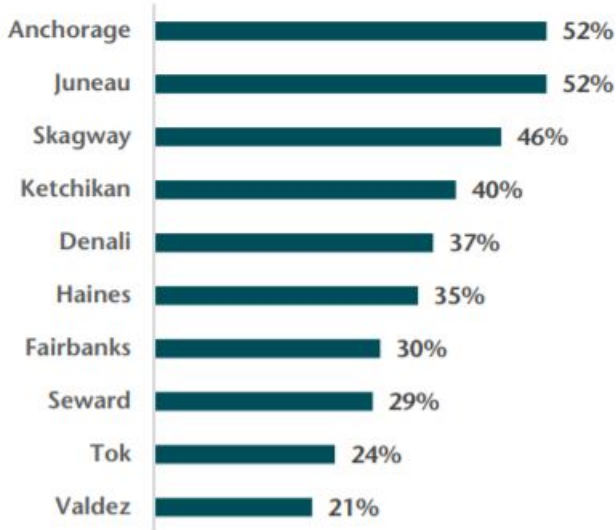


AMHS cities and boroughs



Indirect Benefit

Chart 14. Top 10 Alaska Communities Visited by Non-Resident AMHS Passengers, 2011



658,959 Alaskans

Statewide Impact

\$110.4
Million

1,700 Alaskan jobs

- In 44 Alaska communities

\$104 million in Alaskan wages

\$273 million in economic impact

\$84 million spent with 500 Alaska companies

2/3 of 319,000 passengers are Alaskans

- Anchorage, Mat Su and Fairbanks in Top 10

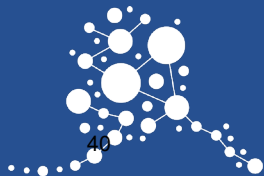
AMHS spending per passenger vs other tourist

- \$1,700 to \$941

“

COST

Reductions and vetoes resulted in a threat to the sustainability of coastal communities, reducing the public benefit and the return on investment by the State.

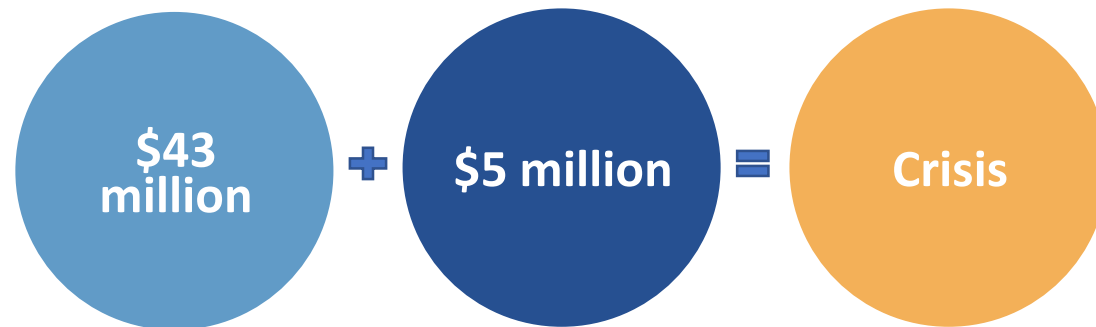




Value vs. Cost

What is the role of the State?

- Insufficient – “the intent of reducing the State’s financial obligation and/or liability”
- Beyond transportation – cuts threaten community and economic development
- Vetoes limited the ability to provide adequate and reasonable service



Recommendations to Legislature

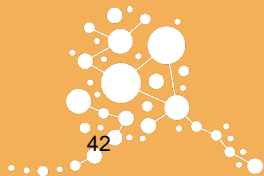
Overtake veto of \$5 million to assist winter service

Include additional funding within the Supplemental Budget

Establish a more sufficient budget for FY21, base plus maintenance

Include municipal leaders in decision-making process

Include AMHS capital needs in Coastal Infrastructure General Obligation Bond Package



Office of Governor
MIKE DUNLEAVY

You are here: [Home](#) / [Admin Orders](#) / Administrative Order No. 313

Administrative Order No. 313

January 17, 2020

I, Mike Dunleavy, Governor of the State of Alaska, under the authority of Article III, Sections 1 and 24, of the State of Alaska Constitution and AS 44.19.145(c), establish the Alaska Marine Highway Reshaping Work Group (Work Group).

Background

The Alaska Marine Highway System (AMHS) currently extends across 3,500 miles of coastline and provides service to over 30 communities.

Purpose

The Work Group shall make recommendations on the future finances and service levels of the Alaska Marine Highway System (AMHS).

Duties

The Work Group will consider the analysis and data in the Alaska Marine Highway System Economic Reshaping Report (January 15, 2020), current and past service levels, travel demand, cost of service, regional economic importance, labor contracts, current and potential service providers, and other available information. The Work Group will define the future needs and purpose of the AMHS, with the goal to ensure residents have access to essential transportation services among Alaskan coastal communities.

Recommendations from the Work Group may include ports of call; levels of service; tariffs; contracting options; fleet size, type, maintenance, and replacement; governance and labor contract requirements.

The Work Group will submit recommendations to the Governor by September 30, 2020 with implementation beginning in FY 2023 (July 1, 2022).

Membership

The Work Group will consist of nine members who are appointed by, and serve at the pleasure of, the Governor. There will be a two-week recruitment process. The Work Group will be comprised of the following:

- The Chairperson or his/her designee from the Marine Transportation Advisory Board established by AS 19.65.110.

- The Chairperson or his/her designee from the Aviation Advisory Board established by AS 44.42.200.
- The Chairperson or his/her designee from the Roads & Highways Advisory Board established by Administrative Order 287.
- Three members from the general public representing areas of broad statewide public interest.
- The Governor requests that the Work Group include two members of the Legislature – to be selected jointly by the Senate President and the Speaker of the House with one member from a coastal region served by AMHS and one from a region not served by AMHS.
- The Governor requests that one member be a representative chosen from one of the three marine unions that are signatory to collective bargaining agreements with the State of Alaska (International Organization of Masters, Mates and Pilots; Marine Engineers' Beneficial Association; Inland Boatman's Union). The three organizations will collaborate on selecting a nominee and forward that name to the Governor for consideration.

A majority of the appointed members of the Work Group shall constitute a quorum for conducting business. Final recommendations to the Governor require participation by all members of the Work Group.

The Governor shall appoint the Chairperson of the Work Group.

Work Group members do not receive compensation as members of the Work Group; however, per diem and travel expenses authorized for boards and commissions.

Administrative Support

Administrative Support will be the responsibility of the Department of Transportation and Public Facilities. The Work Group will be given a budget and six months to complete its recommendations.

Other Provisions

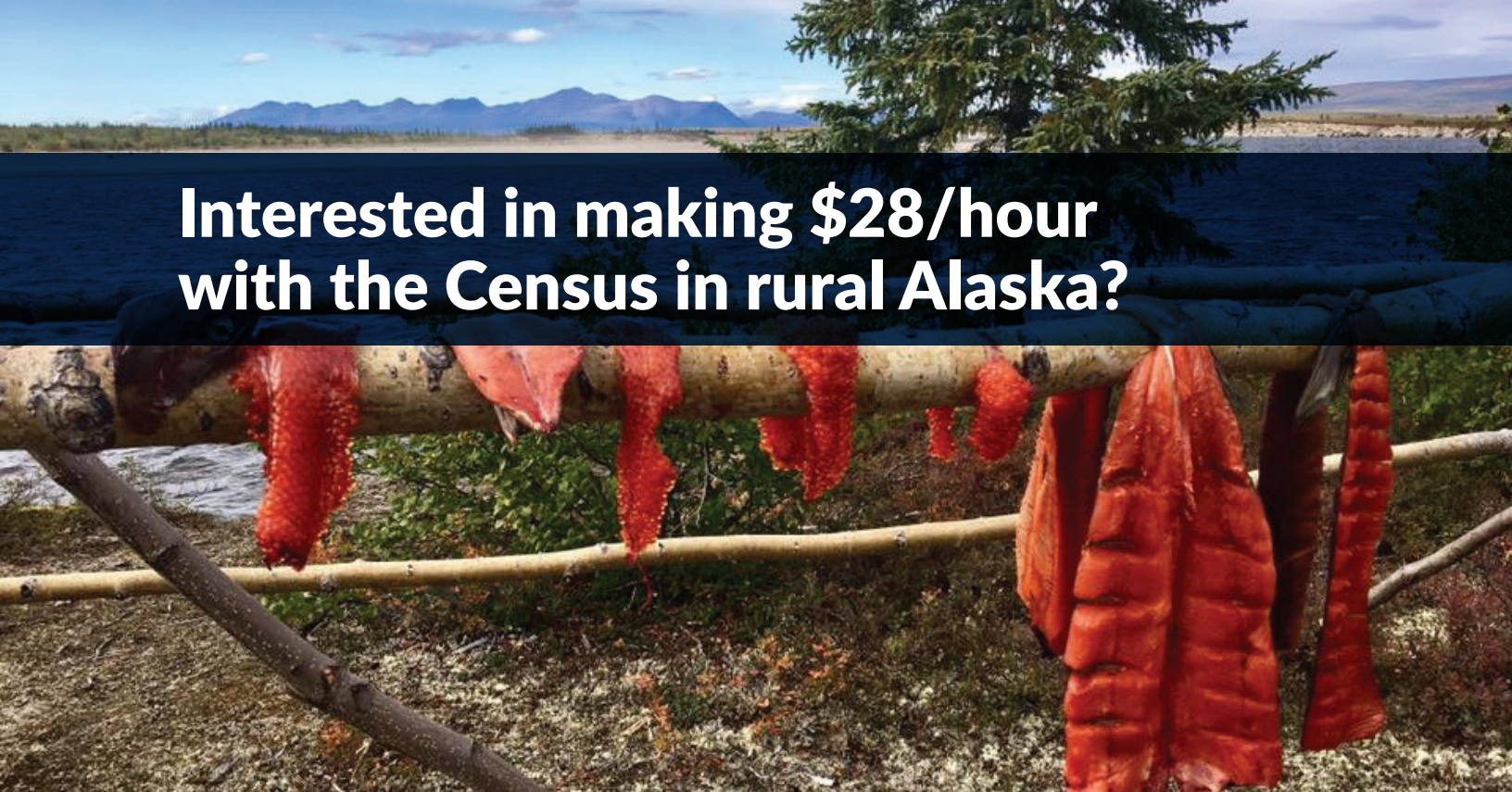
The Work Group may set operating procedures and establish committees, as it considers appropriate. Meetings of the Work Group and any committee formed by the Work Group shall comply with AS 44.62.310 – 44.62.319 (Open Meetings Act). Records are subject to inspection and copying as public records under AS 40.25.100 – 40.25.295 (Alaska Public Records Act).

Duration

This Order takes effect immediately, and sunsets on October 1, 2020.

Dated this 17th day of January, 2020.

/s/Michael J. Dunleavy
Governor



Interested in making \$28/hour with the Census in rural Alaska?

HIRING NOW: Census seeking applicants
in every single village for part-time jobs.

***Apply online at www.2020census.gov/jobs.
Call to learn more.***

SNAP, HUD, & TANF recipients encouraged to apply!
Income from this job does not affect benefits. *Please note:*
if selected, applicants will receive job offers by phone from
an out-of-state phone number.

QUESTIONS?

Call 1-844-801-8130 for answers and assistance.

alaskacounts.org





SELDOVIA POLICE DEPARTMENT

"PROUDLY SERVING SELDOVIA AND THE SURROUNDING AREA"

*Paul S. Cushman
Chief of Police*



*P.O. Box 85
Seldovia, AK. 99663*



November/December 2019 Monthly Report

I participated telephonically in the South Peninsula Multi-Disciplinary Team meeting, SART team meeting and Chief's meeting. I attended the Executive Development/Chief's conference in Anchorage in early December. At the direction of the State of Alaska Scientific Crime Detection Laboratory I switched out the department Datamaster machine.

Due to the storms and rain we had many downed trees, power lines and flooding that generated many calls for service and caused many streets to be taped off to prevent unsafe contact/travel.

I attended the Susan B. English school Christmas program and provided extra patrols on New Year's Eve.

I also continued scanning old case reports and the review and processing of the evidence room.

- **49 calls for service in November and 38 calls for service in December.**
- **Warrant Arrest**
- **Traffic contacts for riding in back of pickup, expired plates, driving without a license, and equipment violations.**
- **Bar, school and home vacation checks.**

-Paul

**Chief Paul Cushman
Seldovia Police Department**



SELDOVIA POLICE DEPARTMENT

"PROUDLY SERVING SELDOVIA AND THE SURROUNDING AREA"



Paul S. Cushman
Chief of Police

P.O. Box 85
Seldovia, AK. 99663

November 2019 Log

1911-0001	Trouble w/ Subject	Subject left	I
1911-0002	Citizen Assist	Completed	I
1911-0003	Citizen Assist-Animal Question	Completed	O
1911-0004	Citizen Assist-Questions about case	Completed	O
1911-0005	Citizen Assist-Power Outage	Completed	O
1911-0006	Trouble w/ subject	Civil	O
1911-0007	Vacation Watch Request	Added to List	O
1911-0008	Lost Keys	Reported for Info	I
1911-0009	Potential Thefts	Reported for Info	I
1911-0010	Agency Assist-Fire Info	Completed	O
1911-0011	Theft	Reported for Info	I
1911-0012	Criminal Mischief	Handled w/ parents	I
1911-0013	Citizen Assist	Advised Options	I
1911-0014	Citizen Assist-Civil Issue	Completed	O
1911-0015	Vacation Watch Request	Added to List	I
1911-0016	Suspicious Situation	Reported for Info	I
1911-0017	Citizen Assist-Case Status Check	Completed	O
1911-0018	Criminal Mischief	Reported for Info	I
1911-0019	Citizen Assist	Completed	I
1911-0020	Citizen Assist	Completed	I
1911-0021	Wildlife Issue	Reported for Info	O
1911-0022	Wildlife Issue	Reported for Info	O
1911-0023	Welfare Check	All OK	I
1911-0024	Citizen Assist	Completed	I
1911-0025	Citizen Assist-Witness Signature	Completed	O
1911-0026	Citizen Assist-Evidence Questions	Completed	O
1911-0027	Report of Harm	Forwarded to OCS	I
1911-0028	Agency Assist	Info for OCS	I
1911-0029	Suspicious Situation-person w/gun	Not a crime	O
1911-0030	Trouble w/subject	Reported for Info	I
1911-0031	Agency Assist-Adult Probations	Completed	I
1911-0032	Hanging Power Line	HEA notified	I
1911-0033	Hanging Power line (same as 0032)	Advised	I
1911-0034	Hanging Power Line (same as 0033)	Advised	I
1911-0035	Agency Assist (OCS)	Completed	O
1911-0036	Agency Assist (OCS)	Completed	O
1911-0037	Vehicle Collision	Non-reportable	I
1911-0038	Agency Assist (JS subpoena Delivery)	Completed	I/O
1911-0039	Trespassing/Theft	I/R	O
1911-0040	Power Line Down	HEA notified	O



SELDOVIA POLICE DEPARTMENT

"PROUDLY SERVING SELDOVIA AND THE SURROUNDING AREA"



*Paul S. Cushman
Chief of Police*

*P.O. Box 85
Seldovia, AK. 99663*

1911-0041	Trees down/street blocked	Taped Off	I
1911-0042	Trees down/street blocked	Trees removed	I
1911-043	Hazardous Situation	Reported for Info	I
1911-0044	Vehicle Unlock	Completed	O
1911-0045	Trees down/Street Blocked	Trees Removed	O
1911-0046	Hazardous Situation	Street Blocked	I
1911-0047	Trouble w/subject	Advised Options	O
1911-0048	911 open line	All OK	I
1911-0049	Citizen Assist-Power Outage	Completed	O



SELDOVIA POLICE DEPARTMENT

"PROUDLY SERVING SELDOVIA AND THE SURROUNDING AREA"

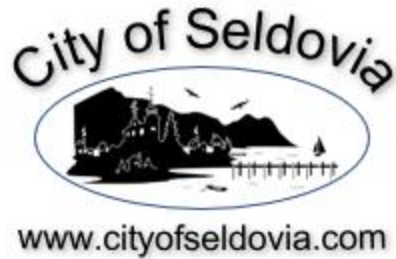


Paul S. Cushman
Chief of Police

P.O. Box 85
Seldovia, AK. 99663

December 2019 Log

1912-0001	REDDI-Dangerous Driver	Unable to locate	I
1912-0002	Agency Assist-AST	Completed	O
1912-0003	Power Outage	HEA Advised	I
1912-0004	Warning Light Flashing	Completed	I
1912-0005	Citizen Assist	Completed	I
1912-0006	Animal Complaint	Reported for Info	O
1912-0007	Agency Assist-AST	Completed	O
1912-0008	Possible Burglary	Reported for Info	O
1912-0009	Citizen Assist	Completed	I
1912-0010	Alarm	Owner Advised	I
1912-0011	Trouble w/subject	Subject Contacted	O
1912-0012	Citizen Assist	Completed	I
1912-0013	Citizen Assist-Wood cutting on SNA la	Completed	O
1912-0014	Agency Assist	Completed	I
1912-0015	Citizen Concern	Reported for Info	I/O
1912-0016	Agency Assist-Probations	Completed	I
1912-0017	Citizen Assist-Missing Person	Completed	O
1912-0018	Trouble w/subject	Subject left	I
1912-0019	Theft	No theft occurred	I
1912-0020	Citizen Assist	Completed	I
1912-0021	Trouble w/subject	Advised Options	I
1912-0022	Littering	Wood for fire	O
1912-0023	Citizen Assist	Completed	I
1912-0024	Warrant Arrest	Transport to Homer	I
1912-0025	Driving Complaint	Warning Issued	O
1912-0026	Welfare Check	Completed	I
1912-0027	Public Relations	Completed	I
1912-0028	Trouble w/ subject	Provided Transport	O
1912-0029	Trouble w/ subject	Subject Contacted	O
1912-0030	Trouble w/ subject	Subject Contacted	O
1912-0031	Neighbor Dispute	Neighbor Contacted	I
1912-0032	Family Dispute	Parties Contacted	O
1912-0033	Vehicle Unlock	Completed	I
1912-0034	Vehicle In Ditch	No assistance needed	O
1912-0035	Fire Alarm	Alarm silenced	I
1912-0036	Fire Alarm	Silenced	I
1912-0037	Parking Complaint	Vehicle Moved	I
1912-0038	Citizen Assist	Completed	I



P.O. Drawer B Seldovia, Alaska 99663 Phone: (907) 234-7643, Fax: (907) 234-7430 email: citymanager@cityofseldovia.com

Department: Harbor Report January

Date: 1/23/2020

To: Cassidi Cameron, City Manager

From: Layla

Ongoing Projects – Completion Dates:

Working with attorney Holly Wells on reviewing and updating title 15 and also our vessel moorage agreement.

Seldovia Space paint job, update the look of building, start improvements on surgery room, removing doors between rooms and taking out part of a wall.

Look for funding for waste oil tank area, start planning to make more user friendly and cleaner look.

X-Ray Machine Auction-Need to Re Auction.

Cemetery- Fund Raising.

Replacing slip numbers on electrical pedestals.

Planning and ordering LED lighting.

Shop cleanup and Organizing.

Completed Projects:

Contract renewal with Alaska Fish and Game 2020.

Holding Corp. Annual report to National Marine Fisheries Services 2019.

Purple room at Seldovia Space completed and tenant moved in.

Tree removed from boardwalk- just in time for wind storm season.

Boilers at multi-purpose building research, they just need routine maintenance, still one of the most efficient boilers available on the market.

Cleaning out elections room, Returning optometrist equipment.

Upcoming Projects:

Sub sea, Reservoir Survey

Slip D-19 Repair, had a meeting with Curtis Dickson and he is going to fabricate new a Hinge system for finger floats.

Repaint the restroom floors at harbor.

Paint the Harbor office

Install new LED lights at City Office, in transit now from Chicago.

Training:

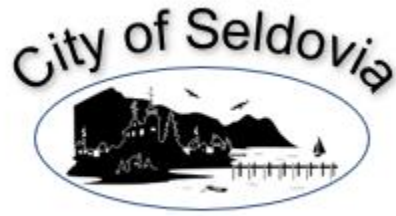
Completed first aid, AED, CPR

Completed basic life support

PCC Conference in Valdez April 14th- 17th

Hazmat refresher

Goals:



www.cityofseldovia.com

P.O. Drawer B Seldovia, Alaska 99663 Phone: (907) 234-7643, Fax: (907) 234-7430 email: citymanager@cityofseldovia.com

Department: Maintenance

Date: 1/24/20

To: Cassidi Cameron, City Manager

From: Charles White, Jon Kennedy

Ongoing Projects

Clean and Organize the shop

Snow removal

Get Drive way gate on the grader

Fix 416 Coupler

Compile a filter/ part list for all the equipment

Inventory all water and sewer parts we have so we know what to get to be ready for summer

Clear tree on road going up to our reservoir

Completed Projects:

Serviced Multi-purpose boilers

Serviced water plant boilers

Tightened chains on loader they are new so we were having issues with them but we've got them down now

Upcoming Projects:

Epoxy the parts for the blue boat trailer get it together and ready for boat haul outs

Make up the parts to fix the water leak at the backflow preventer at the harbor before spring

Sand and coat with poly all the wood Seldovia signs

Snow removal

Continue machine maintenance

Goals:

Have efficient and clean shop

Make the shop safe

To get more efficient at moving snow

Get perm book completed for all our vehicles

To get a schedule for our water sampling

Have a Safe Winter!