

www.cityofseldovia.com

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PUBLIC NOTICE

**City of Seldovia
City Council Budget Work Session
Monday, February 10, 2020 at 4:00pm
Agenda**

A. CALL TO ORDER, 4:00 P.M.

B. DISCUSSION TOPIC(S)

1. Fee Schedule and Budget Overview

C. COMMENTS OF THE AUDIENCE (3-minute time limit)

D. ADJOURNMENT NO LATER THAN 5:30P.M.

Next Regular Meeting is Monday, February 10, 2020 at 6:00 P.M. in Council Chambers in the Multi-Purpose Building located at 260 Seldovia Street, Seldovia, Alaska 99663.

MULTI-PURPOSE ROOM

THE PUBLIC IS ENCOURAGED TO ATTEND

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FY2021 Budget Cycle

- **FY2020 highlights:**
 - First year COS Summer Incentive Program
 - 12 applicants; 6 year around businesses, 6 seasonal businesses

 - Business Licenses: 78%
 - 41 Issued
 - 4 pending
 - 2 incomplete
 - 60 notices sent out

 - Interest on investments to date: \$6,732

SIDE NOTES:

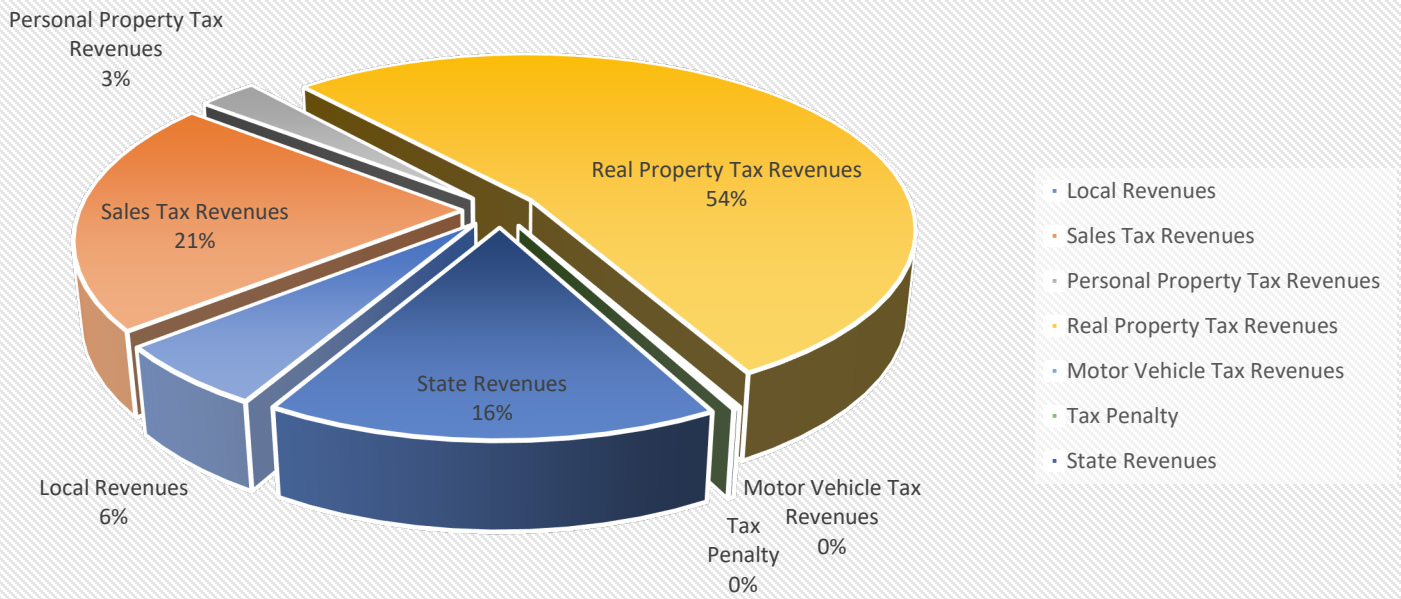
- FY2020:
 - 3% increase (coincided with CPI – inflation index) in Water and Sewer Rates; restructured and redefined billed water categories
- For FY2019:
 - 6% increase in Residential Water and Sewer Rates; 10% Increase in Commercial Water and Sewer Rates; Elimination of Maintenance Fees
- For FY2018:
 - Council passed a 6% increase in water fees; No increase in sewer fees.
- For FY2017:
 - Council Passed a 6% increase in water fees; no increase in sewer fees.
- For FY2016:
 - Council Passed a 12% increase in water AND sewer fees

Consumer Price Index (CPI)
Consumer Price Index for Urban Alaska (formerly Municipality of Anchorage) and the
U.S.
Not Seasonally Adjusted – All Items – Urban Consumers
1960-Present

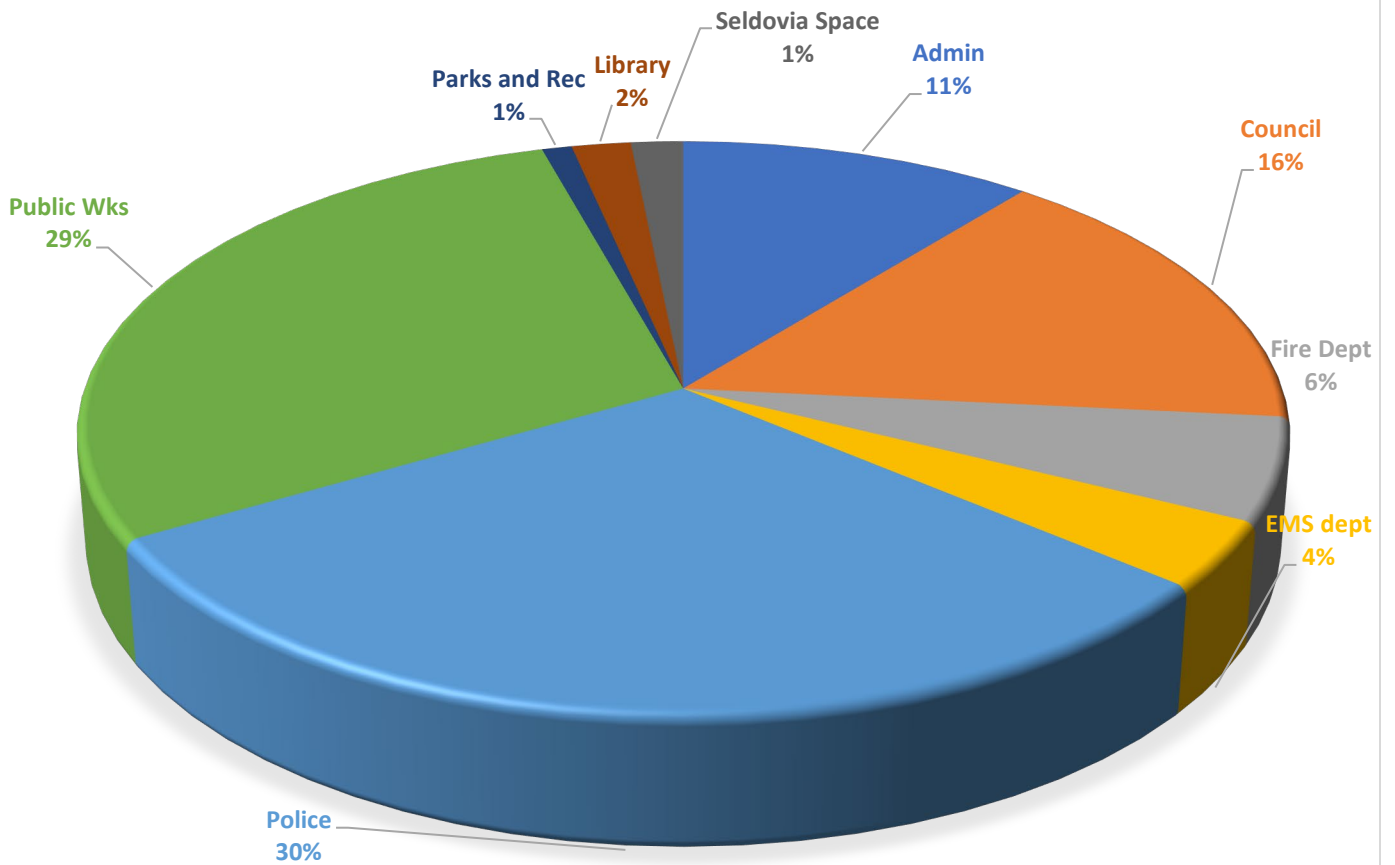
Note: the percent change is from the same period of the previous year.

Year	Urban Alaska						U.S.					
	1st Half	Percent Change	2nd Half	Percent Change	Annual	Percent Change	1st Half	Percent Change	2nd Half	Percent Change	Annual	Percent Change
2019	228.858	2.6	228.495	0.2	228.676	1.4	254.412	1.7	256.903	1.9	255.657	1.8
2018	223.099	2.1	227.992	4.0	225.545	3.0	250.089	2.5	252.125	2.4	251.107	2.4
2017	218.616	0.7	219.131	0.2	218.873	0.5	244.076	2.2	246.163	2.0	245.120	2.1
2016	216.999	-0.1	218.660	0.9	217.830	0.4	238.778	1.1	241.237	1.5	240.007	1.3
2015	217.111	1.1	216.706	-0.1	216.909	0.5	236.265	-0.1	237.769	0.3	237.017	0.1
2014	214.777	1.9	216.833	1.4	215.805	1.6	236.384	1.7	237.088	1.5	236.736	1.6
2013	210.853	2.7	213.910	3.5	212.381	3.1	232.366	1.5	233.548	1.4	232.957	1.5
2012	205.215	2.5	206.617	2.0	205.916	2.2	228.850	2.3	230.338	1.8	229.594	2.1
2011	200.278	2.8	202.576	3.6	201.427	3.2	223.598	2.8	226.280	3.5	224.939	3.2
2010	194.834	2.5	195.455	1.0	195.144	1.8	217.535	2.1	218.576	1.2	218.056	1.6
2009	190.032	1.3	193.456	1.1	191.744	1.2	213.139	-0.6	215.935	-0.1	214.537	-0.4
2008	187.659	4.6	191.335	4.5	189.497	4.6	214.429	4.2	216.177	3.4	215.303	3.8
2007	179.394	1.5	183.080	2.9	181.237	2.2	205.709	2.5	208.976	3.1	207.342	2.8
2006	176.700	4.2	177.900	2.2	177.300	3.2	200.600	3.8	202.600	2.6	201.600	3.2
2005	169.600	2.4	174.100	3.8	171.800	3.1	193.200	3.0	197.400	3.8	195.300	3.4
2004	165.600	2.8	167.800	2.4	166.700	2.6	187.600	2.3	190.200	3.0	188.900	2.7
2003	161.100	2.3	163.900	3.1	162.500	2.7	183.300	2.5	184.600	2.0	184.000	2.3
2002	157.500	2.0	159.000	1.9	158.200	1.9	178.900	1.3	180.900	1.9	179.900	1.6
2001	154.400	2.9	156.000	2.7	155.200	2.8	176.600	3.4	177.500	2.2	177.100	2.8
2000	150.000	0.9	151.900	2.4	150.900	1.7	170.800	3.3	173.600	3.5	172.200	3.4

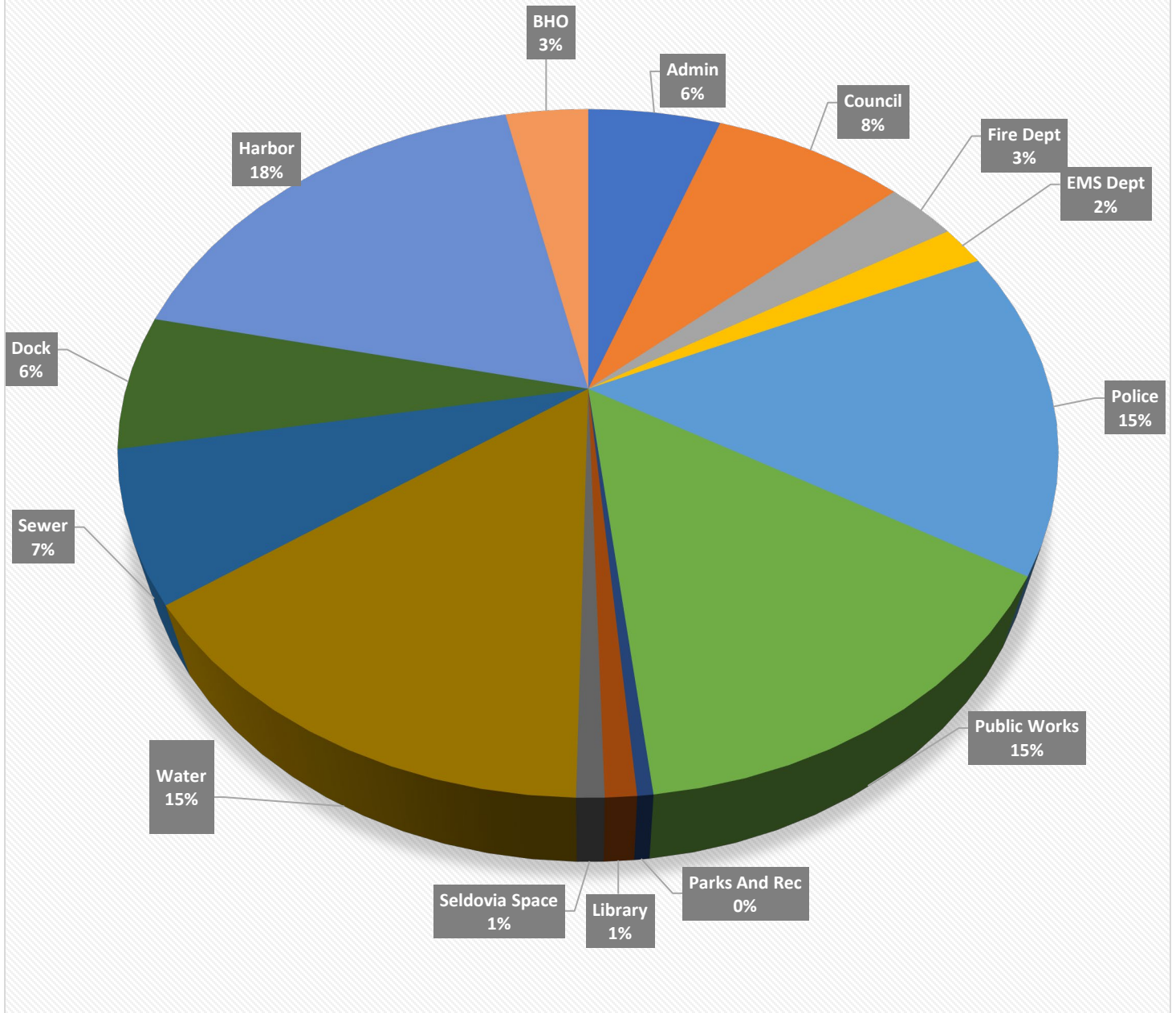
FY20 General Fund Revenues - Actual



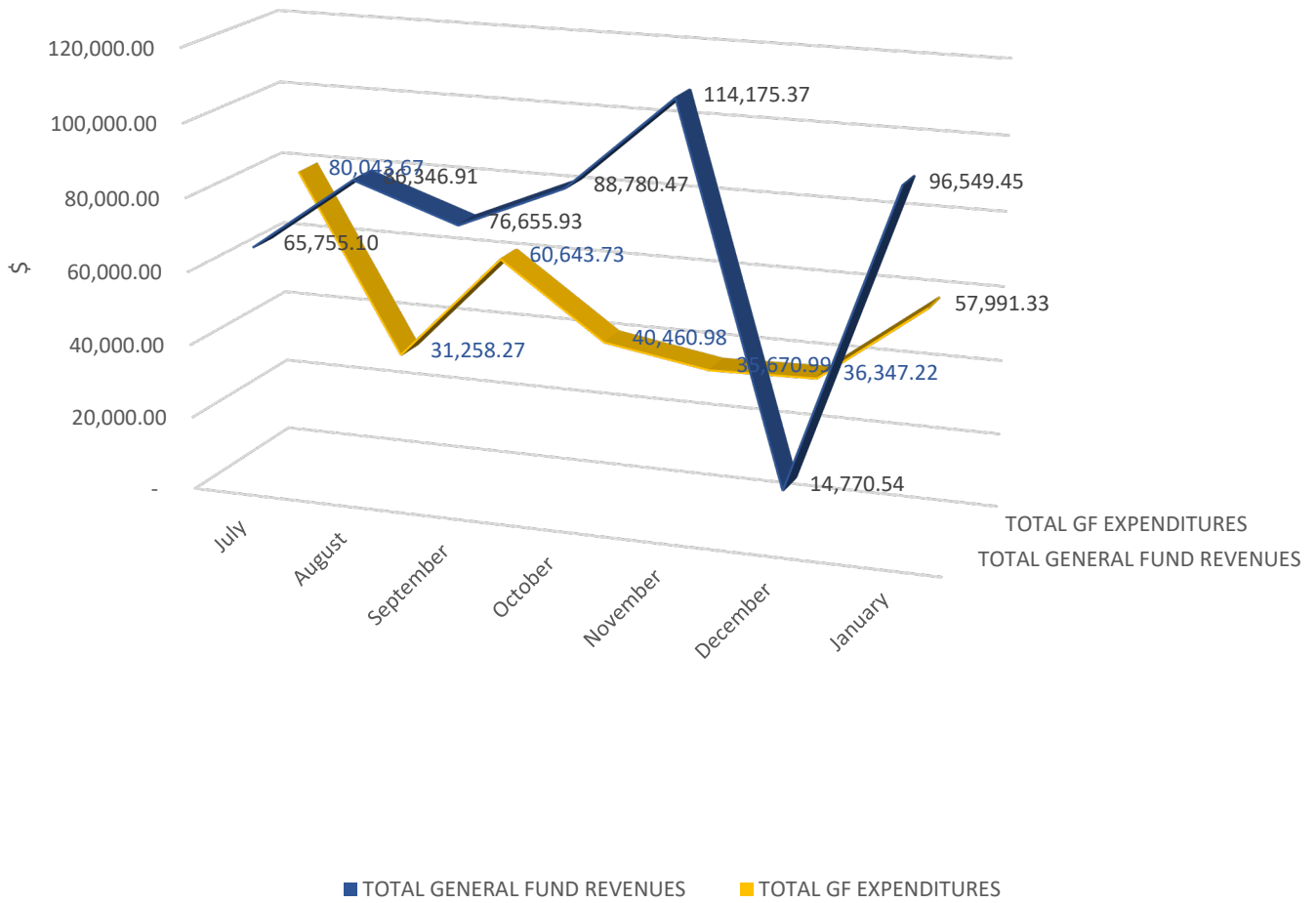
FY20 GENERAL FUND EXPENDITURES BUDGET



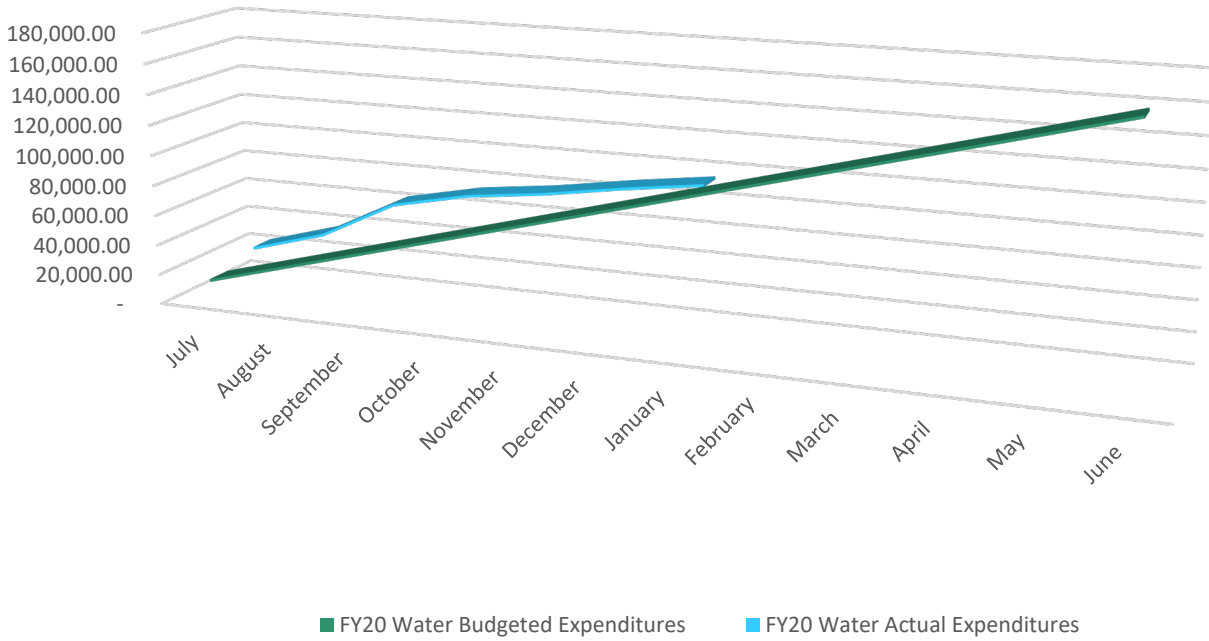
Comprehensive Budget Breakout Based on FY20 Budget



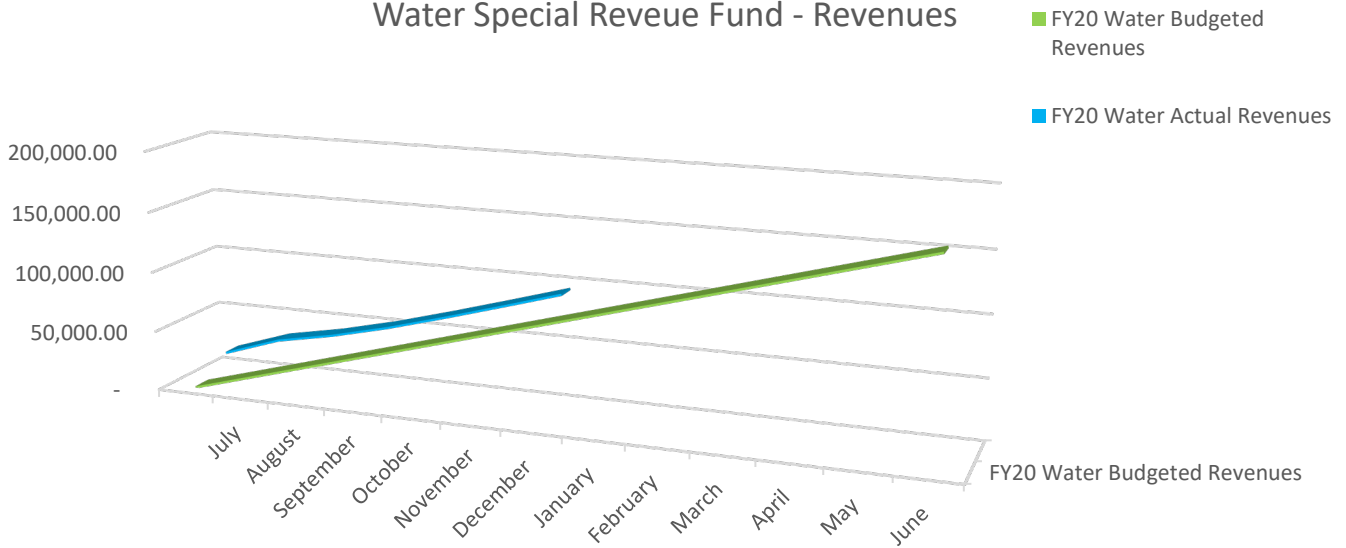
FY2020 General Fund GF Revenue vs. Expenditure Comparison



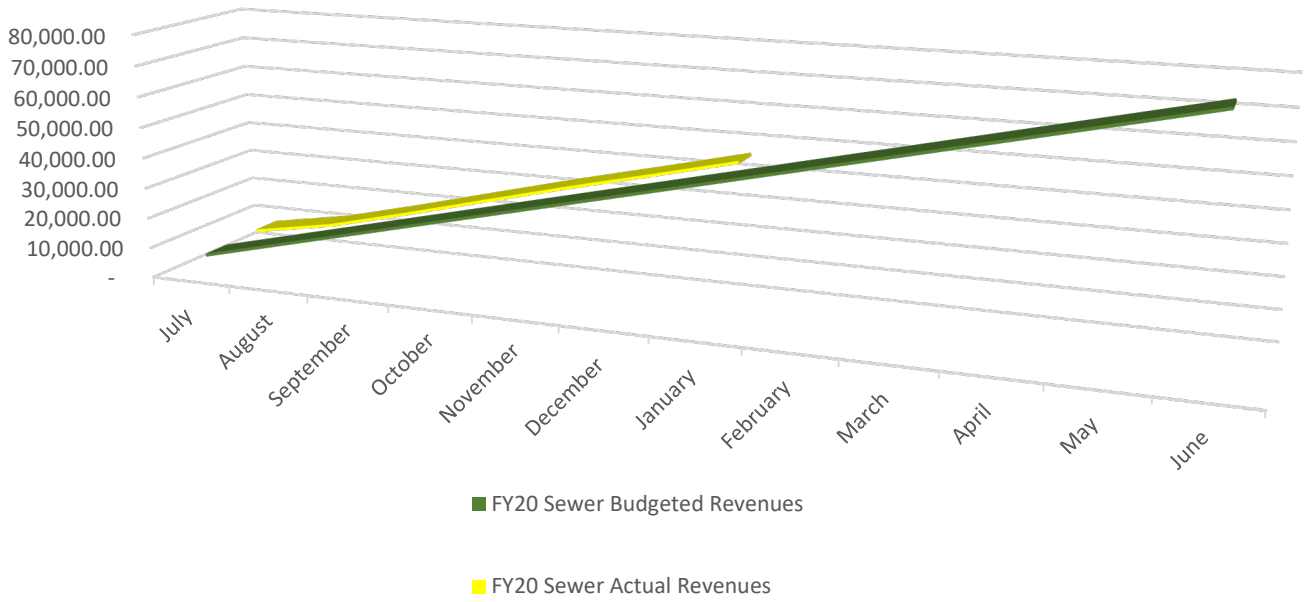
FY20 Water Expenditures - Actual vs Budgeted



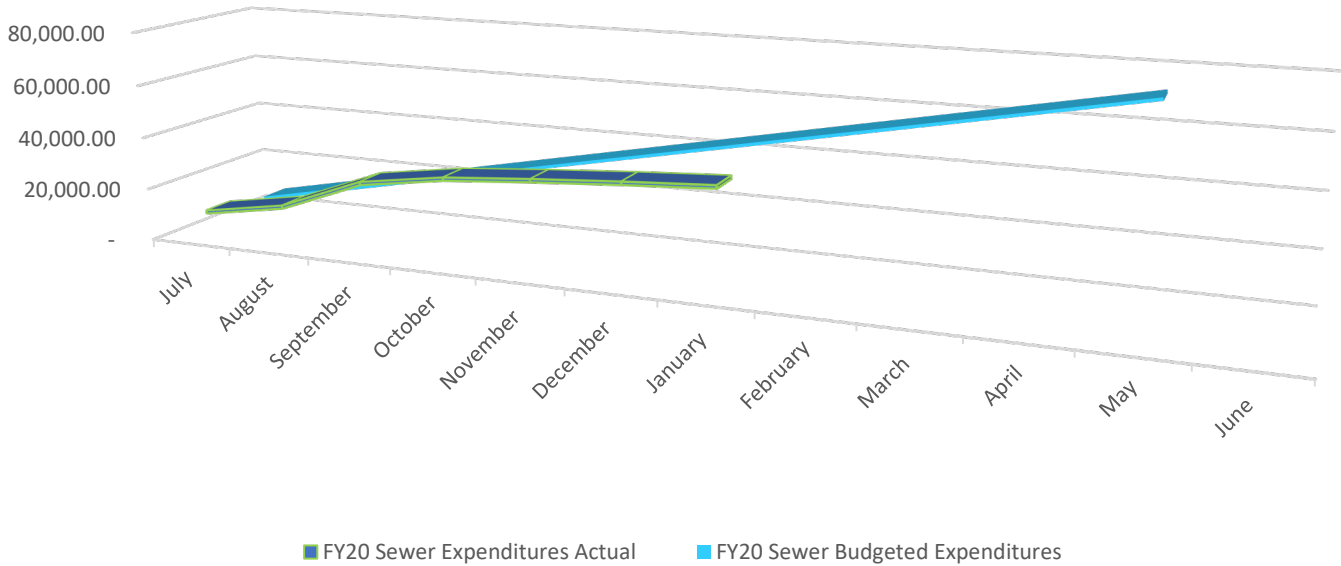
Water Special Reveue Fund - Revenues



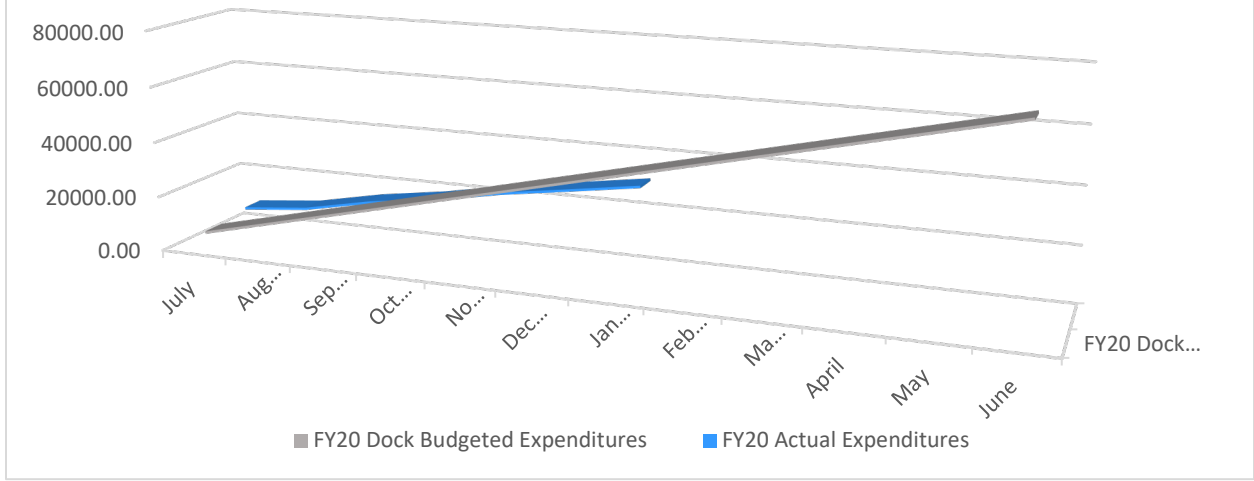
FY20 Sewer Revenues - Budgeted vs Actual



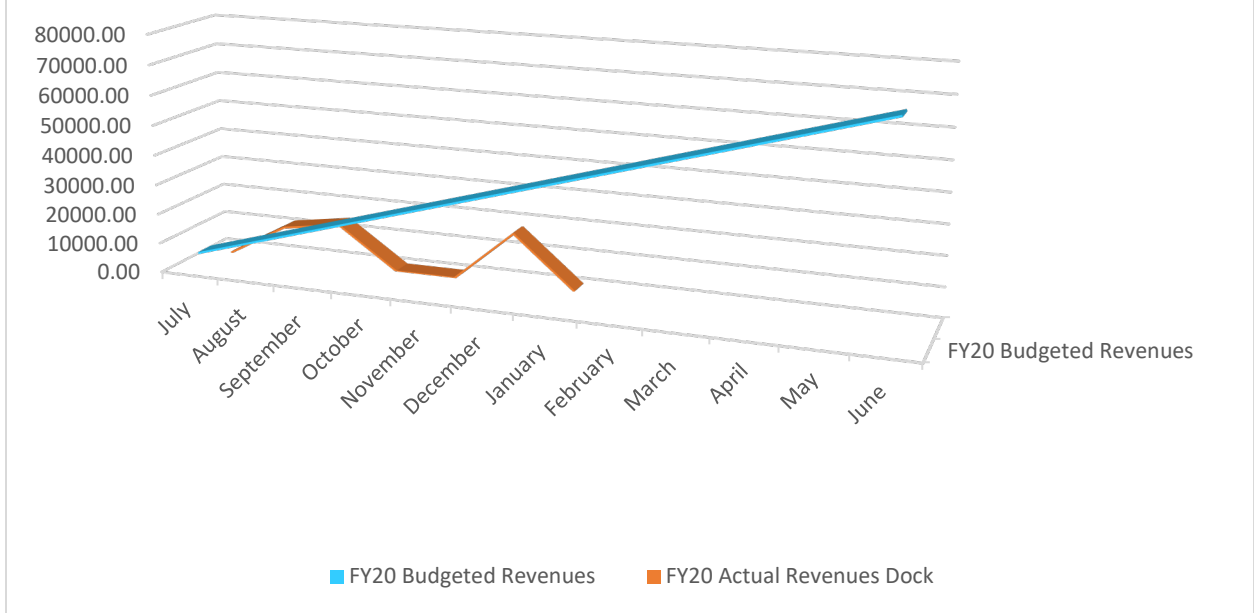
FY20 Sewer Expenditures Budgeted vs Actual



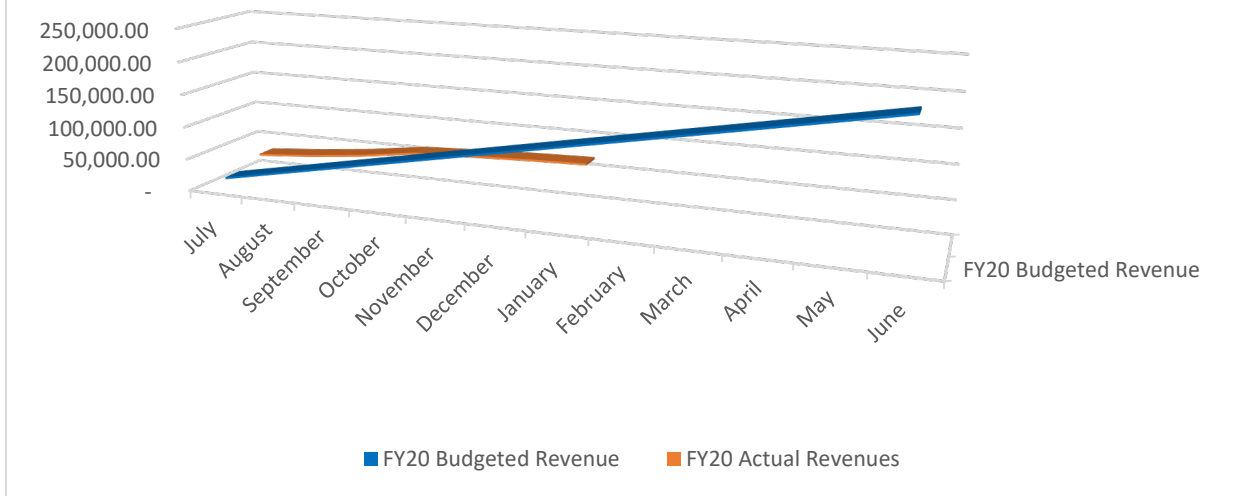
FY20 Dock Expenditures - Budgeted vs Actual



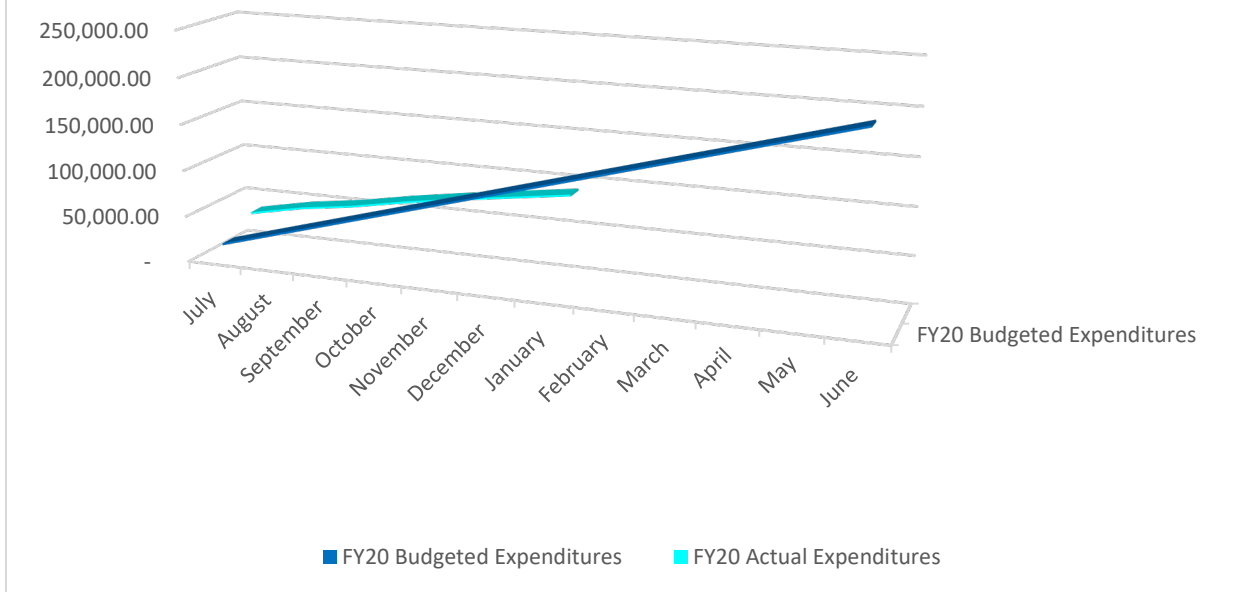
FY20 Dock Revenues - Budgeted vs Actual

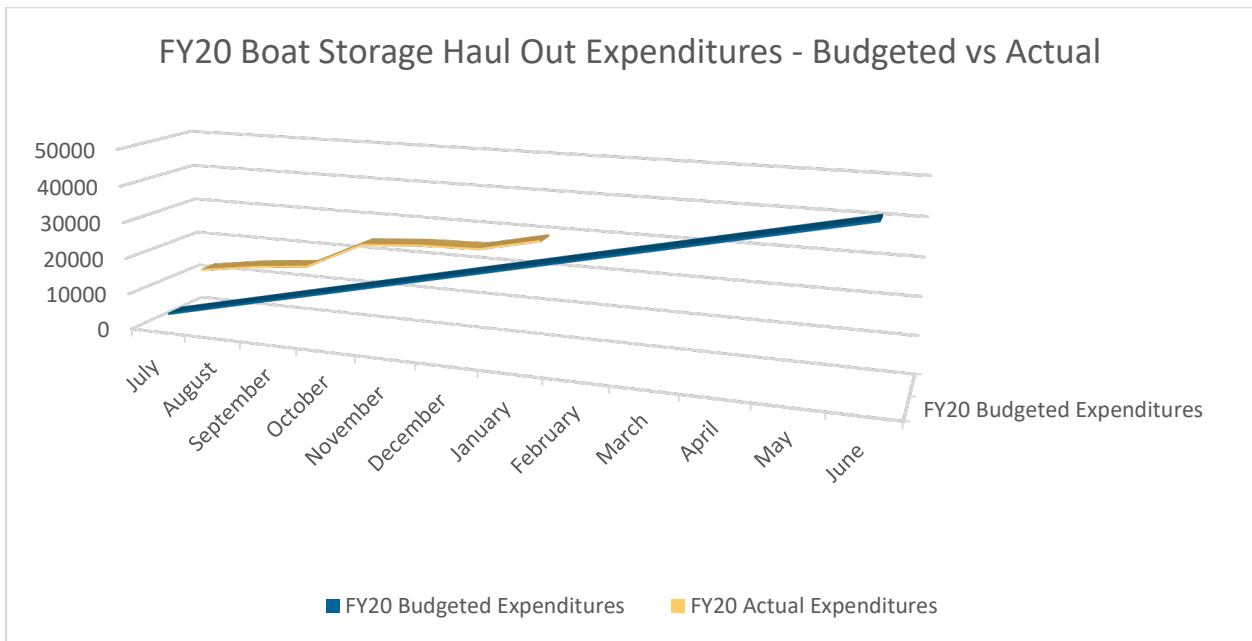
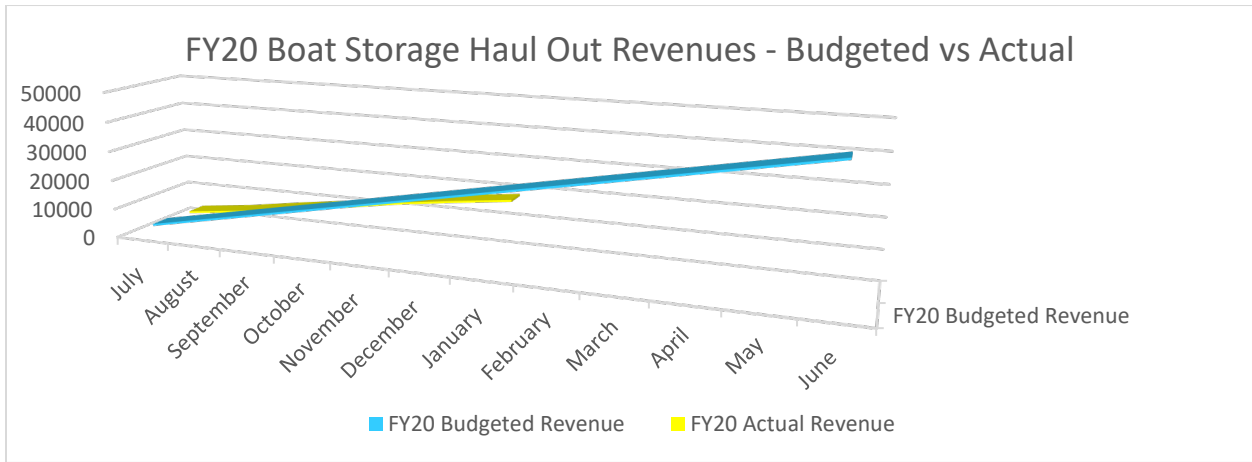


FY20 Harbor Revenues - Budgeted vs Actual



FY20 Harbor Expenditures - Budgeted vs Actual





CITY OF SELDOVIA MONTHLY FINANCIAL REPORT	FY 20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
General Fund Revenues																
Personal Property Tax	17,000.00	2,053.31	2,545.07	4,746.04	3,117.99	2,520.03	246.25	175.79						15,404.48	(1,595.52)	73%
Real Property Tax	267,573.75	48,810.73	33,317.32	61,223.94	73,775.42	59,216.97	6,675.83	7,741.17						290,761.38	23,187.63	81%
Sales Tax Revenue	134,000.00	9,309.44	39,188.36	5,253.20	8,904.61	49,522.55	1,259.32	5,129.99						118,567.47	(15,432.53)	47%
Penalty & Interest on Taxes	1,750.00	1,057.31	7.67	42.48	569.62	20.65	85.40	125.26						1,908.39	158.39	96%
Motor Vehicle Tax	1,500.00	222.81	975.01	-				164.24						1,362.06	(137.94)	79%
Sales Tax Revenue Penalty	150.00		37.35		4.16									41.51	(108.49)	28%
Tax Revenue Other - Refunds for overpayment														-	-	
Revenue Sharing	78,017.61							78,115.50						78,115.50	97.89	100%
Energy Assistance	-													-	-	#DIV/0!
Liquor License	2,500.00													-	(2,500.00)	0%
Raw Fish Tax														-	-	#DIV/0!
Public Safety Assistance	30,000.00		6,930.01											6,930.01	(23,069.99)	23%
Pers Relief														-	-	#DIV/0!
Electric & Telephone Share	1,150.00													-	(1,150.00)	0%
Water Tokens		75.00	46.50											121.50	121.50	#DIV/0!
Conditional Use Permit	150.00													-	(150.00)	0%
Building Permits	300.00													-	(300.00)	0%
Variance Permit	200.00		200.00											200.00	-	100%
City Business License	1,500.00	30.00	60.00				660.00	600.00						1,350.00	(150.00)	90%
Dog License	25.00				30.00									30.00	5.00	120%
Serving Papers	140.00	35.00												35.00	(105.00)	25%
Fingerprinting	80.00			35.00										35.00	(45.00)	44%
Fines	300.00		25.00	53.60										78.60	(221.40)	26%
Interest on Investments	2,200.00	1,354.04	1,239.11	1,151.54	1,095.23	952.17	940.67							6,732.76	4,532.76	306%
Land Sales Transfer In	-													-	-	#DIV/0!
Vending Licenses	75.00													-	(75.00)	0%
Miscellaneous Revenue	-			140.00										140.00	140.00	#DIV/0!
Office Copies		120.00	51.00		59.50		49.00							279.50	279.50	#DIV/0!
Office Faxes		47.50	72.50	7.00	11.00	27.00	13.00							178.00	178.00	#DIV/0!
RV Park Fees	1,000.00	1,884.00												1,884.00	884.00	188%
Penalty & Interest	200.00													-	(200.00)	0%
Garbage Revenue	21,680.00	660.00	660.00	660.00	660.00	690.00	690.00	660.00						4,680.00	(17,000.00)	22%
Facility Rents	18,000.00	1,400.00	1,708.17	3,680.67	1,708.17	2,178.17	3,680.67	3,837.50						18,193.35	193.35	101%
Pavilion Rental	-	50.00	50.00											100.00	100.00	#DIV/0!
Seldovia Space			422.95	571			470							1,463.95	1,463.95	#DIV/0!
Equipment Rental - Grants														-	-	#DIV/0!
Administration Fees Income	2,500.00													-	(2,500.00)	0%
Equipment Rental	750.00		50.00	268										318.00	(432.00)	42%
Uncategorized Income														-	-	#DIV/0!
TOTAL GENERAL FUND REVENUES	582,741.36	67,109.14	87,586.02	77,832.47	89,935.70	115,127.54	14,770.14	96,549.45	-	-	-	-	-	548,910.46	(33,830.90)	94%
General Fund Expenditures	FY20 Budget	July	August	September	October	November	December	January	Feb	March	April	May	June	Year To Date	Balance	Percent Change
Admin	60,554.39	7,816.26	6,853.47	12,270.06	7,448.27	2,857.45	11,545.73	19,014.72	-	-	-	-	-	67,805.96	7,251.57	112%
Council	87,823.73	9,028.98	4,559.02	17,771.46	9,431.78	5,582.03	4,750.92	5,239.31	-	-	-	-	-	56,363.50	(31,460.23)	64%
Fire Department	32,417.76	8,923.07	2,090.83	8,713.76	1,498.61	1,180.93	1,008.23	2,573.87	-	-	-	-	-	25,989.30	(6,428.46)	80%
EMS Department	20,873.24	8,320.18	1,169.22	836.53	1,056.77	644.09	436.43	689.62	-	-	-	-	-	13,152.84	(7,720.40)	63%
Police	170,300.74	34,538.27	6,782.68	7,432.40	7,843.52	7,564.62	8,741.19	8,764.10	-	-	-	-	-	81,666.78	(88,633.96)	48%
Public Works	162,300.48	29,674.59	8,119.83	11,477.19	11,129.03	16,811.15	9,314.27	21,579.07	-	-	-	-	-	108,105.13	(54,195.35)	67%
Parks and Rec	5,096.66	580.83	308.32	172.13	166.47	114.28	134.91	-	-	-	-	-	-	1,476.94	(3,619.72)	29%
Library	10,103.00	253.07	644.04	46.70	174.51	186.10	59.67	-	-	-	-	-	-	1,364.09	(8,738.91)	14%
Seldovia Space	8,912.34	1,086.75	730.86	2,019.23	1,947.43	710.21	-	130.64	-	-	-	-	-	6,625.12	(2,287.22)	74%
TOTAL GF EXPENDITURES	558,382.34	100,222.00	31,258.27	60,739.46	40,696.39	35,650.86	35,991.35	57,991.33	-	-	-	-	-	362,549.66	(195,832.68)	65%
Transfer to Dock per Ordinance	(24,359.02)															
Net Effect for General Fund	0.00	(33,112.86)	56,327.75	17,093.01	49,239.31	79,476.68	(21,221.21)	38,558.12	-	-	-	-	-	186,360.80	186,360.80	

**FEE
SCHEDULE
FY2021**

City of Seldovia

FY2021 DRAFT FEE SCHEDULE

[APPENDIX A: FEE SCHEDULE FY2021 ADOPTED XX/XX/XX]

FY2020 Harbor Fees
All fees are subject to applicable tax

Please Note: All invoices except for damages to City of Seldovia property, will be declared delinquent thirty (30) days after the billing date (statement date) and failure to pay the invoice bill in full by the due date shall render the account delinquent and result in a late payment charge established by the Seldovia Fee Schedule. SMC 15.04.060

LATE FEE \$35.00

BOAT LAUNCH RAMP: Ramp Fees apply to Commercial and non-commercial vessels under 50ft. Ramp Fees is vessel specific; each vessel utilizing ramp is subject to fees listed. Each vessel with a current annual moorage receives two uses free of charge each calendar year. Ramp fees apply to Boat Ramp inside Harbor Breakwater and Boat Ramp locate in the north-end of Seldovia at Church Beach.

- Ramp use (prior notice) \$7.40/use (two free with annual moorage)
- Season Ticket: May thru September OR October thru April \$36.96/period (season)
- Yearly: \$73.94 per calendar year
- Ramp use without prior notice or arrangements \$13.50

FISH CLEANING TABLE:

Boats paying stall rental	Free
Boats or entities not paying stall rental	\$14.78 per use
Boats (commercial as well as non-commercial) not paying stall rental	\$73.94 seasonal pass (seasonal = October – March OR April – September)

PORT FEE:

A fee of \$1.00 per disembarking passenger ages 13 and over will be assessed on all commercial passenger vessels carrying passengers for transport from another port into Seldovia City Limits. The Port Fees intended purpose is to create and maintain improvements to the Small Boat Harbor, thus defraying costs to the City that result from the transportation of disembarking passengers into the Port of Seldovia by commercial tour boat operators. (COS Ord. 14-01, Amending Ord. 07-05. Ord. 19-10(A))

Please note: This includes any tour boat departing any other port discharging passengers into the Seldovia City Limits regardless of other non-sport fishing activities en-route. Kenai Peninsula Borough school sanctioned activity groups may be exempt from the port fees.

FRESH WATER FEE:

Commercial Boats, Charter Boats, Tour Boats, Ferry Vessels	\$10.00/day \$40.00/month \$85.85 annually
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GRIDIRON FEES: Fees are based on 12-hour basis, or portion thereof

Less than or equal to 32 feet	\$22.18 per 12 hours
More than 32 feet but less than 60 feet	\$50.40 per 12 hours
Greater than or equal to 60 feet	\$70.23 per 12 hours

PUMPING AND SHOVELING OF VESSELS

actual cost + 20% (\$50.00 minimum)

Please Note: This is a labor only fee and any pump rental (if necessary) shall be extra (see City Equipment Fees for rates)

FY2020 MOORAGE FEES
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LATE FEE \$35.00

TRANSIENT MOORAGE RATES (Invoiced monthly)

Daily	\$1.40/ft. or stall length, whichever is greater
Monthly	\$7.76/ft. or stall length, whichever is greater
Six Month	\$20.50/ft. or stall length, whichever is greater
Float Planes (on a first come first served space available basis)	Daily: \$30.82 Seasonal Pass: \$463.60

Please Note: The open skiff area and the large boat float area will be charged on vessel length only.

Please Note: All vessels over 100 feet in length will be charged at the monthly rate and an additional surcharge of \$10.00/foot per month will be assessed on that portion of the vessel over 100 feet moored at the Seldovia Boat Harbor during the months April – October. Vessels over 100 feet in length will not incur the surcharge if they are moored at the Seldovia Boat Harbor during the months of November – March.

DISCOUNTS ON TRANSIENT MOORAGE (Paid at time of docking)

Daily Discount Rate	\$1.07/ft.
Monthly Discount Rate	\$6.46/ft
Fourth of July Moorage (Day Rate)	\$15.00 flat rate

ANNUAL MOORAGE (Invoiced March 1st):

****If annual moorages are not paid on time (By May 1st), the customer will be billed monthly transient rates per 15.16.180 Mooring Fees.***

Please Note: Vessels desiring annual moorage will be given first choice of available harbor stalls.

For Volunteers of the Seldovia Fire Department and Seldovia EMS, a 10% discount will be given to volunteers with an annual moorage. The volunteer will have to be active in department and listed as a current volunteer, attend trainings, meetings, etc. The volunteer requirements will be established and verified by the Fire and EMS Board. This discount cannot be combined with any other discounts offered by the City, one per household.

Prepaid Annually: Billed out March 1 st and Paid by May 1 st . *	\$26.54/ft. or stall length whichever is greater
Annual Transient: must make arrangements with Harbormaster; based on availability	\$26.54/ft.
Prepaid Annually: Billed out March 1 st and Paid by May 1 st Seldovia Volunteer Fire & EMS Volunteer	10% Discount, taken once volunteer requirements set by Board are met \$23.88/ft or stall length, whichever is greater
Waitlist Fee	\$35.00
Change Slip Fee	\$35.00 Per Request

FY2020 HARBOR ELECTRIC FEES
All fees are subject to applicable tax

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LATE FEE \$35.00

ELECTRICAL POWER FEES: Please note that the electric kilowatt hour charged to harbor and boat storage customers shall be at the rate equal to the total cost per kilowatt hour paid by the City of Seldovia to HEA at the end of the preceding calendar quarter.

Daily rate	\$20.16/day
Stall rates (users with annuals) using 110V	\$22.36/month + electrical Usage + tax
Stall rates (users with annuals) using 220V	\$22.60/month + electrical usage + tax
Stall rates (users with annuals) using 208V	\$22.40/month + electrical usage + tax
Shore Power Rental Deposit	\$100 (up to 7 days) Subsequent rentals (beyond 7 days) will result in forfeiture of previous deposit

FY2021 DRAFT FEE SCHEDULE

FY2020 CITY DOCK AND BARGE LANDING FEES
All fees are subject to applicable tax

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LATE FEE \$35.00

***There are no freight charges when the Alaska Marine Highway is being used to transfer freight; when the barge/boat ramp is being used for the transfer, the freight charges listed below will be applied. The party using the barge is absolutely responsible for reporting weights and measures to the City Office within 72 hours. Failure to do so, will result in an additional administrative charge not to exceed \$500.00**

FREIGHT:

Inbound	\$4.00/ton
Outbound	\$4.00/ton
Seafood	\$2.00/ton
Lumber	\$1.50/ 1000 board ft.

CRANE USE PERMIT: Permit is only for registered boats and operator must be approved for crane use.

Annual Charge	\$200.00 for boats greater than '58 \$100.00 for boats under '58
Single Use Fee	\$20.00/hour (one hour minimum)

DOCKAGE:

Deep Water Dock (vessels less than 100 ft.)	\$0.50/ft./12hour period
Deep Water Dock (vessels greater than or equal to 100 ft.)	\$0.80/ft./12hour period

Please Note: Monthly rate for customers with an annual moorage agreement in the harbor will be charged the same rate per month at the city dock.

Please Note: Monthly fees do not apply during active fishing season.

Retroactive May 1, 2010

BOAT LAUNCH RAMP: Ramp Fees apply to Commercial and non-commercial vessels under 50ft. Ramp Fees is vessel specific; each vessel utilizing ramp is subject to fees listed. Each vessel with a current annual moorage receives two uses free of charge each calendar year. Ramp fees apply to Boat Ramp inside Harbor Breakwater and Boat Ramp locate in the north-end of Seldovia at Church Beach.

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APPENDIX A: FEE SCHEDULE FY2021 PROPOSED

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LATE FEE \$35.00

BARGE LANDINGS:

*There are freight charges when the ramp is being used to transfer freight; when the barge/boat ramp are being used for the transfer, freight charges listed above will be applied. The party using the barge is absolutely responsible for reporting weights and measures to the City Office within 72 hours. Failure to do so, will result in an additional administrative charge not to exceed \$500.00

Please Note: Frequency discounts are available; inquire at the City Office or at the Harbor Master's Office.

Landing Craft: Greater than 50 ft.

\$100.00 per occurrence *when arrangements are made in advance

\$200.00 per occurrence *when arrangements are not made in advance

**FY2020 CITY BOAT STORAGE FEES
(THIS INCLUDES BOAT HAUL OUT FEES)
All fees are subject to applicable tax**

Please Note: All invoices except for damages to City of Seldovia property, will be declared delinquent thirty (30) days after the billing date (statement date) and failure to pay the invoice bill in full by the due date shall render the account delinquent and result in a late payment charge established by the Seldovia Fee Schedule. SMC 15.04.060

LATE FEE \$35.00

BOAT HAUL OUT AND LAUNCH STANDARDS

1. Tide Requirement for Haul outs and launches: 15.5'
2. The City of Seldovia will not haul out nor launch vessels from mid-October thru mid-April. If a vessel demands haul out or launch services, Emergency Haul Out rates will apply. Launches and haul outs in emergency circumstances shall occur if the conditions are permitting per Head Public Works Employee.
3. A 24-hour minimum notice is needed to pull or launch boats. Boats will be hauled out or launched as scheduled through the city office. Any launches or haul outs scheduled without 24 hour notice will be subject to Emergency Haul Out Rates listed below.
4. Any rescheduling of haul outs or launches will incur a \$25 rescheduling fee.
5. The city has the right to cancel haul outs and launches at their discretion with no charge to customer.
6. Cancellations by customers must be made at least 24 hours in advance, if cancellation is made under 24 hours of launch or haul out, a cancellation fee of \$100 will apply. Cancellations due to poor weather conditions are the exception; the haul out and launch crew will make the final determination on cancellations due to weather.
7. No boat will be hauled out or launched without first paying in full, all moorage fees and boat storage fees owed to the City.
8. Any damages incurred to haul out trailer and/or haul out straps due to vessel operator or crew error shall be incurred by vessel owner/operator; the full replacement costs shall be the responsibility of the vessel owner/operator.

BOAT HAUL OUT AND LAUNCH FEES:

BOAT HAUL OUT (Regardless of boat length)	\$200.00
BOAT LAUNCH (Regardless of boat length)	\$200.00

Please Note: Boat launches and haul outs are to be scheduled during regular City business hours, otherwise an additional fee of \$100.00 will be charged in addition to charging an overtime rate (actual hours).

EMERGENCY HAUL OUT (determined by the City Manager or designee) \$300.00 Haul Out/\$300.00 Launch
Please Note: Boat may be left on dolly to do repairs, with a limit of six (6) hours providing there are no boats waiting to be hauled out. There will be an associated boat launch fee after emergency repairs are complete if the boat is launched back into the water of \$150.00. Overtime rates apply during non-business hours.

Hourly Rate on Dolly/Trailer (one hour minimum charge)	\$150.00/hour
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DELIVERY FEES:

Please Note: These fees do not include launch/haul out fees that are listed above.

Within City Limits	\$125 per half hour
Outside City Limits	\$500.00 per Hour (1 hour Minimum)

Please Note: The city will not deliver or pick up boats outside the city limits unless specifically approved by the City Manager.

**FY2020 CITY BOAT STORAGE FEES
(THIS INCLUDES BOAT HAUL OUT FEES)
All fees are subject to applicable tax**

Please Note: All invoices except for damages to City of Seldovia property, will be declared delinquent thirty (30) days after the billing date (statement date) and failure to pay the invoice bill in full by the due date shall render the account delinquent and result in a late payment charge established by the Seldovia Fee Schedule. SMC 15.04.060

LATE FEE \$35.00

BOAT STORAGE (dry storage):

Please Note: Tents and other non-boat storage must be approved by the City Manager. Boat Storage Area Includes boats and trailers stored/parked on any city lot on Main Street.

This includes but is not limited to:

- City Lot 1A Block 1 on Illiamna Street Next to Main Boat Ramp
- City Lot 3, 4, 5, 6 Block 3
- City Lot 1, 2, 3, 4 Block 2
- City Lot 1 Block 6

SELDOVIA'S BOAT YARD STANDARDS

1. Ground cover must be in place before sandblasting, paint scraping, painting or any other work is performed.
2. All material must be disposed of.
3. A haul out storage agreement must be signed by boat owner or agent before a boat can be taken out of the water and or stored in City's Boat Storage Yard(s).
4. Staying overnight in the boat yard only permitted with the City Manager's approval and only when working on boat. Fee is \$10.00 per night.

BOAT YARD STORAGE FEES:

With Paid Annual Moorage	\$1.29/ft. per month
Without Annual Moorage	\$2.57/ft. per month
Non-Boat Storage (including tents to cover boats)	\$0.35 per square foot per month **If a boat tent is used in the storage yard and the boat owner pays annual moorage, the rate of \$0.30 per square foot shall apply whether or not the boat is in the tent.**

BLOCKING RENTAL RATES: Blocks and stands are considered a rental; the City of Seldovia owns and maintains blocks, stands and devices that are used to stand boats up.

Use of up to 6 Blocks	\$50.00 per year, to be charged annually
Additional Blocks/Stand	\$10.00 each per year
Sailboat Stands	\$50.00 per year, to be charged annually

FY2020 CITY FACILITY USE FEES
All fees are subject to applicable tax

MULTI-PURPOSE ROOM RENTAL:

<u>Hours</u>	<u>Meeting Room Only</u>	<u>With Kitchen</u>
0-4	\$25.00	\$35.00
4-8	\$50.00	\$75.00
8-12	\$75.00	\$100.00
24	\$100.00	\$150.00

Please Note: A \$50.00 cleaning deposit will be required upon scheduling the multi-purpose room, which shall be refunded after the function and assuming the room/kitchen is left clean

GATEWAY PAVILION:

\$250.00 Deposit/Event
\$50.00/4 Hours

Please Note: A facility use agreement and rental application must be on file at the City Office. To reserve facility, call City Office for scheduling details. 234.7643

Please Note: *Seldovia F&G Advisory Board, Hospital Guild, Library, Chamber of Commerce, Seldovia Oil Response Team, Native Dancers, Public Health Nurse, Seldovia Arts Council, Seldovia Community Quota Entity and other City sanctioned committees or commissions are exempt from above fees.*

Please Note: *All City functions (scheduled or unscheduled) will have priority over any other event or function.*

RESERVING THE RV PARK LAWN FOR EVENTS:

Camp Fires are prohibited on the RV Park lawn and must be contained in designated camp-fire rings in camp sites.

Hours	Weekdays	Weekends/Holidays
0-6	\$50.00	\$100.00
6-12	\$100.00	\$150.00
12-24	\$150.00	\$200.00

Please Note:

- A \$50.00 deposit will be required upon scheduling the RV Park Lawn, which shall be refunded after the function and assuming the lawn is left clean with no major damage.
- A facility use agreement and rental application must be on file at the City Office. To reserve facility, call City Office for scheduling details. 234.7643

FY2020 CITY EQUIPMENT FEES
All fees are subject to applicable tax

RENTAL EQUIPMENT:

Pressure Washer	\$50.00/Hour
Battery Charger	\$25.00/Hour
416 Backhoe	\$200.00/Hour + \$48.00/Hour Operator Fee during regular business hours; outside of regular business hours, overtime rates apply.
938K CAT LOADER	\$220.00/Hour + \$48.00/Hour Operator Fee during regular business hours; outside of regular business hours, overtime rates apply.
Jetter Unit	\$50.00/Hour
5KW Generator	\$35.00/Hour
3" Trash Pump	\$50.00/Hour
Sewer Snake	\$50.00/Day
Drain King	\$35.00/Day
Welder: Users must be qualified to operate equipment, as determined by Seldovia City Manager and/or Maintenance Department. An Equipment Rental Agreement must be on file at the City Office at the time of Rental.	\$500.00/Day + Deposit machine only; Argon Tank will be an extra charge Renter must supply own materials, safety equipment

Please Note: Any services rendered will be subject to hourly labor rates (either straight time rates or overtime rates) per City Manager. All equipment rentals will require an additional admin fee charge of 20%. The pressure washer, pumps and battery charger will require a deposit of \$50.00. Users must be qualified to operate equipment, as determined by Seldovia City Manager and/or Maintenance Department. An Equipment Rental Agreement must be on file at the City Office at the time of rental. Additional Equipment Rentals not listed on this page will be considered with the City Manager's consent and agreement; terms of the Equipment Rental Agreement shall be drafted and signed before equipment is dispatched.

FY2020 GARBAGE AND REFUSE SERVICE RATES AND FEES
All fees are subject to applicable tax

RESIDENTIAL	One Pick-up per Week	Three Pick-ups per Week
Single Family	\$30.00/month	Can be arranged, fee will be calculated at city office
Single Family (65 & older)	\$15.00/month	Can be arranged, fee will be calculated at city office
Multiple Dwelling 4-Apartments or more	\$22.50/dwelling unit/month	\$42.37/dwelling unit/month
COMMERCIAL	\$60.00/month	\$120.00/month

GARBAGE IN HARBOR SHED (other than boat garbage)

SMC: 8.12.100 Failure to paid harbor refuse fee to the Harbormaster \$100

Paid in advance to harbormaster	\$7.00/bag
Not paid in advance to harbormaster	\$12.00/bag

Please Note: *Special Services (haul any item) \$60.00 per hr. (\$30.00 minimum charge); special services need to be scheduled one week in advance Please call 234-7643 to schedule your special service pickup*

FY2020 RV & CAMPING FEES
All fees are subject to applicable tax

CAMPING:

RV	\$15.00 per night
All other camping, including tents	\$10.00 per tent per night

SMC 11.13.010 Maximum duration of camping.

A. No person shall camp on City-owned or controlled property in excess of fourteen calendar days, regardless of any changes in campsite or campgrounds. Persons who have utilized their fourteen-day camping period may not return to camp in any City-owned or -controlled camping area for fourteen additional days, following the last day of their fourteen-day camping period. The fourteen days of authorized camping need not be consecutive.

RESERVING OUTSIDE BEACH PAVILION:

Hours	Weekdays	Weekends/Holidays
0-6	\$50.00	\$100.00
6-12	\$100.00	\$150.00
12-24	\$150.00	\$200.00

RESERVING THE RV PARK LAWN FOR EVENTS:

Camp Fires are prohibited on the RV Park lawn and must be contained in designated camp-fire ring in camp sites.

Hours	Weekdays	Weekends/Holidays
0-6	\$50.00	\$100.00
6-12	\$100.00	\$150.00
12-24	\$150.00	\$200.00

Please Note: A \$50.00 deposit will be required upon scheduling the RV Park Lawn, which shall be refunded after the function and assuming the lawn is left clean with no major damage.

FY2020 Other Fees and Services
All fees are subject to applicable tax

Send Fax	\$2.00 1 st page
• Each additional page	\$1.00
Receive Fax	\$1.50 1 st page
• Each additional page	\$1.00
Copies	\$0.50/page
Returned Checks	\$30.00 per check
Public Records request	Actual costs
Electronic Submission (PDF Documents)	\$1.00/page
Audio/Data CD	\$2.50/ copy
Annual Budget, Paper Copy	\$25.00
Annual Audit, Paper Copy	\$25.00
Electronic Transmissions (Scanned PDF documents)	\$1.00/page
Water – Bulk (20 Gallon minimum)	\$1.50/ Token
Building Permit	<400 SQ Feet: \$50.00 >400 SQ Feet: \$100.00
Variance Application Fee	\$200.00
Conditional Use Permit	\$150.00
Property Line Disputes Application	\$100.00
Driveway Permit Application	\$50.00
Encroachment Permit Application	\$250.00
Individual ROW Project Application Fee	\$100.00
General Utility ROW Use Permit (new facility installation)	\$250.00
Utility Construction Project Permit (Project specific maintenance)	\$50.00
Dog License	\$5.00/Year (Spayed/Neutered) \$10/Year (Non Spayed/Neutered)
Cemetery Plot	\$200.00

FY2020 POLICE FEES
All fees are subject to applicable tax

Background Check	\$30.00
Finger Printing	\$20.00
Serving Papers	\$35.00
Vehicle & Boat Trailer Towing Charges	Hourly charge on equipment used to tow vehicle/boat trailer + Labor + 20% Administrative fee
Impound Fees	\$250.00 to impound + \$100/day/vehicle

FY2021 DRAFT FEE SCHEDULE

FY2020 WATER AND SEWER FEES
All fees are subject to applicable tax

The City of Seldovia has moved to flat rate billing.
 Monthly billing is determined by the highest number of services provided.

WATER AND SEWER RATE GUIDELINES:

1. Water and Sewer utility requires a one-time \$100.00 deposit that is refundable after one year *if account is current.*
2. It is the customers' responsibility to inform the City office and billing clerk of a change in utility status or billing information (SMC 13.04.150).
3. Properties with an existing service line incorporated into the water utility system shall be charged a minimum base rate as established in the Seldovia fee schedule for the continued upkeep and maintenance of the utility system notwithstanding the property's occupied status (SMC 13.04.065)
4. Failure to pay water and sewer bill in full by the due date shall render the account delinquent and result in a late payment established in the Seldovia Fee Schedule. SMC 13.04.130(B)

Base Rate Residential Service – For single dwelling units and can include a home occupation. Single dwelling units occupied for 30 consecutive days by a tenant/guest are considered base rate residential.

*** NOTE: Properties in the Commercial Marine Zone DO NOT qualify for base rate residential

Base Rate Commercial Service- For commercial properties with one small commercial service, e.g. gas station, gift shop or retail store, etc., or commercial properties that are not currently occupied, but are incorporated into the water utility system.

***NOTE: Does not include a small service with a residence.

Small Commercial Service Rate- includes two small services, duplexes, community centers, a residence with a small commercial purpose (including B&B's with residence), dual-residences (properties with two dwelling units), or privately-owned commercial docks.

Large Commercial Rate- includes three or more services, a residence with multiple commercial purposes, triplexes, and four-plex's, and large service, restaurants, bars, and food processing facilities.

Base Rate Residential – Water and Sewer	\$80.64/month + tax (54.19/26.45)
Base Commercial Rate- Water and Sewer	\$121.17/month + tax (81.50/39.67)
Small Commercial Rate- Water and Sewer	\$160.21/month + tax (107.32/52.89)
Large Commercial Rate- Water and Sewer	\$284.94/month + tax (194.29/90.65)
Seldovia Volunteer Fire and EMS – Water and Sewer Rate (10% Discount)	\$72.58/month + tax (48.79/23.79)
Seldovia Volunteer Fire and EMS – Water and Sewer Rate (5% Discount)	\$152.69/month + tax (102.70/49.99)
Late Fee – Water and Sewer	\$35.00/month + tax

For Volunteers of the Seldovia Fire Department and Seldovia EMS, a 10% discount will be given to base rate residential customers or a 5% discount to small commercial rate customers that include a residence (business, commercial rates, etc are not eligible for this discount). The volunteer will have to be active in department and listed as a current volunteer, attend trainings, meetings, etc. The volunteer requirements will be established and verified by the Fire and EMS Board. This discount cannot be combined with any other discounts offered by the City, one per household.

FY2020 WATER AND SEWER FEES
Commercial Seasonal Option
All fees are subject to applicable tax

The City of Seldovia now offers a commercial seasonal rate.

COMMERCIAL SEASONAL RATE GUIDELINES:

1. Only customers being billed large and small commercial rates with no class of service changes throughout the year qualify.
2. Seasonal Commercial billing rates begin April 1st and October 1st and are not available mid-season.
3. The sign-up window for summer seasonal billing rates is March 1st through March 31st.
4. The sign-up window for winter billing rates is September 1st through September 30th.
5. Seasonal rate sign-up includes a signed annual seasonal billing agreement with the City of Seldovia.

Businesses are billed according to the highest number of services provided annually.

Seasonal Summer Commercial Billing Rates (April 1st through September 30th):

Small Commercial Rate- Water and Sewer	\$181.67/month + tax (128.78/52.89)
Large Commercial Rate- Water and Sewer	\$323.80/month + tax (233.15/90.65)

Seasonal Winter Commercial Billing Rates (October 1st through March 31st):

Small Commercial Rate- Water and Sewer	\$138.75/month + tax (85.86/52.89)
Large Commercial Rate- Water and Sewer	\$246.08/month + tax (155.43/90.65)

SUMMER INCENTIVE PROGRAM:

The City of Seldovia is now offering a summer incentive program.

Commercial businesses that operate May 15th through September 15th can receive free water and sewer for the month of September.

*** NOTE: You must inform the city office of your commercial business summer operation dates before September 1st in order to qualify.

**** NOTE: Only commercial billing rates qualify. Home offices with a base residential rate DO NOT qualify.

Effective Date for Summer Incentive Program: May 1st, 2020.

FY2020 WATER AND SEWER FEES
Tax Exempt, Non-Profit and Service/Utility

Tax- Exempt, Non-profit and service/Utility WATER AND SEWER SERVICE:

Homer Electric Association	\$216.30/month (tax exempt) (\$199.77/\$16.54)
Seldovia Village Tribe	\$947.57 Flat Rate/month (tax exempt) (\$629.28/\$318.29)
Susan B English School	\$1,630.78 Flat Rate/month (tax exempt) (\$1213.11/\$417.69)
Places of Worship	\$84.11/month (tax exempt) (\$56.65/\$27.47)

FY2021 DRAFT FEE

FY2020 WATER AND SEWER FEES

All fees are subject to applicable tax

WATER TURN ON and TURN OFFS

***For new buildings and homes, a maintenance fee and/or water and sewer fees will not be charged to the customer until the first scheduled water turn on is completed, as well as a water and sewer utility agreement is completed.**

Scheduled Water Turn On or Turn Off during business hours	\$43.11 each + tax
Scheduled Water Turn On or Turn Off during Non-Business Hours	\$120.28 each + tax
Return Visit when Necessitated by restricted access	\$60.14 each+ tax
Unauthorized Water Turn On or Turn Off	\$250.00 each occurrence

WATER AND SEWER CONNECTIONS

Water and sewer connection fees will be determined on an actual cost basis, i.e. administrative, labor, and material costs, + 20% surcharge. Service connect will include tapping the main, installing the saddle, and the inspection work.

WATER EXTENSION PERMIT

Permit Application Fee	\$37.59 + tax
Inspection	\$53.69 + tax
Reconnection Charge	\$53.69 + tax

WATER LINE LOCATE SERVICES

First Locate Service	Free
Subsequent locate	\$53.69/ occurrence + tax
Locate During Non-Business Hours	\$107.39

CITY DOCK WATER SALES

Sale of water at the city dock (per 1000 gallon; \$30.00 minimum, Boats only)	\$30.00 per 1000 gallons + tax
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RV DUMP FEES

RVs and Motorhomes	\$50.00/ occurrence
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NOTES

FY2021 DRAFT FEE SCHEDULE