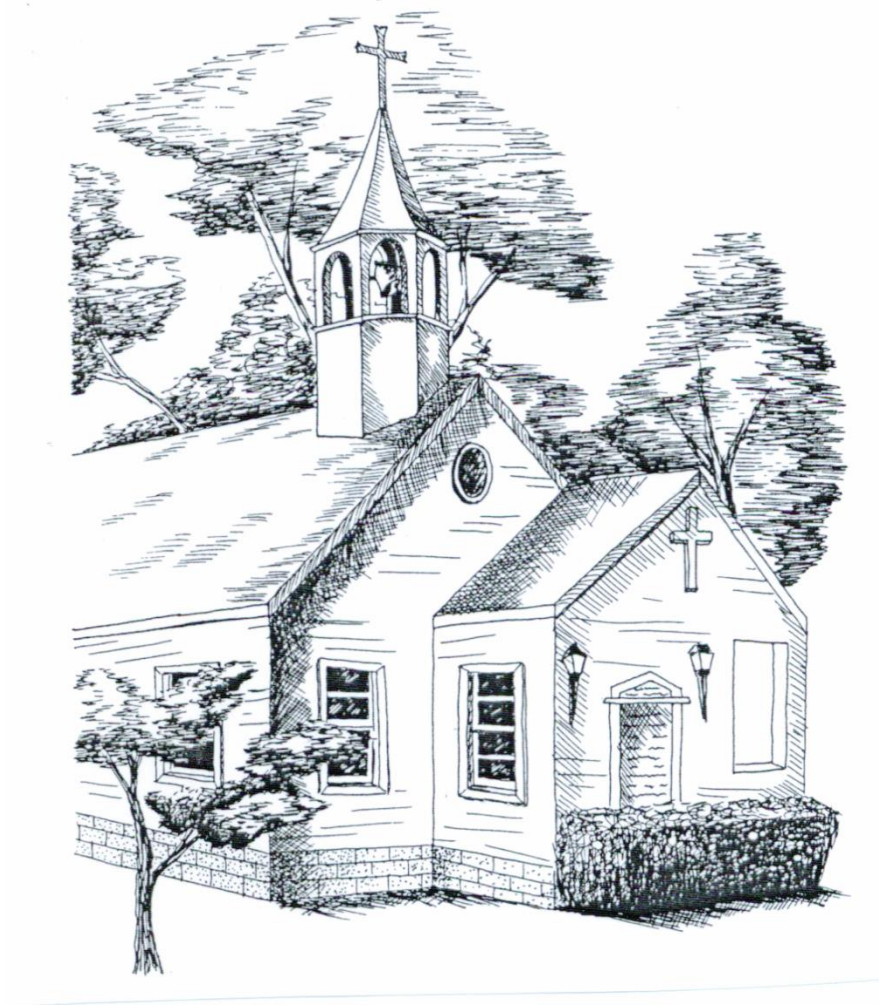


St. Barnabas by-the-Bay Episcopal Church

Annual Meeting Report for 2018



Annual Meeting
January 27th 2019

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Annual Meeting Agenda January 27th 2019

1. Call to Order and Opening Prayer

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel in St. Barnabas by-the-Bay Episcopal Church for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. Amen.

2. Verification of Quorum (10% of membership)
3. Recognition of Recording Secretary – Patty Craig
4. Nominations for Election to Warden and Vestry
 - a. One person to be elected for one (1) one-year term as Senior Warden
 - b. Two persons to be elected for one (1) two-year term as Junior Warden
 - c. Two persons to be elected for two (2) three-year terms as Vestryperson
 - d. One person to be elected for one (1) one-year unexpired term as Vestryperson
5. Nominations for Delegates to the 2018 Diocesan Convention
 - a. Three (3) persons to be elected as Delegates
 - b. Three (3) persons to be elected as Alternate Delegates
6. Nominations for Delegates to the Atlantic Convocation for 2018
 - a. Three (3) persons to be elected as Delegates
 - b. Three (3) persons to be elected as Alternate Delegates
7. Approval of the Minutes of the 2018 Annual Meeting
8. Financial Reports
 - a. 2018 Income and Expenditures
 - b. Presentation of the Vestry Approved Budget for 2019
9. Ministry Reports
 - a. Vicar’s Report
 - b. Report of the Senior Warden
 - c. Report of the Junior Warden
10. Recognition of Retiring Vestry Members
11. Casting of Ballots (if necessary due to nominations from the floor)
12. Receipt of Written Reports
13. Old Business
14. New Business
15. Housekeeping Items
16. Commissioning of Church Officials for 2019 with Closing Prayer, Blessing & Dismissal
17. Adjournment

**Minutes of the 2018 Annual Meeting
St. Barnabas by the Bay Episcopal Church
Annual Meeting January 28, 2018**

The meeting was called to order by Mother Lisa Hoffman at 9:15 am with prayer. There were 27 adult members including 2 clergy and 2 visiting former members present. The meeting was held between Services.

Fran Moore was recognized as the Recording Secretary and the slate of candidates was announced by Mother Lisa.

Junior Warden 2 yr. term: Nicki Wynnefield - There being no other candidates, a motion to elect by acclamation was made by Rosemary Hilvert, sec. by Janice Ablett, and so carried.

Vestry Persons -2- 3 year term

Slate: Janice Ablett, Leslie Flick, Dick Webber, Jess Smith.

There being no further nominations, the Slate was closed and the nominations approved on a motion by Rosemary Hilvert, sec. by Sue Neely. Following secret ballot, the newly elected Vestry members by majority vote were Janice Ablett and Jess Smith.

Delegates to Diocesan Convention: (3 persons – 1 yr. term)

Slate: Leslie Flick, Marcie Farrell.

The Slate was approved and a motion to accept was made by Jerry Hilvert, sec. by Maureen Kersch and so carried.

Alt. Delegates to Diocesan Convention: Dick Webber, Jerry Hilvert, Rich Cushinotto

The Slate was approved and a motion to accept was made by Nicki Wynnefield, sec. by Bill Leaman and so carried.

Delegates to the Atlantic Convocation: (3 persons – 1 yr. term) Leslie Flick, Jerry Hilvert, William Leaman.

The Slate was accepted upon a motion by Dick, sec. by Marcie and so carried.

Alt. Delegates to the Atlantic Convocation: Nicki Wynnefield, Maureen Kersch, Rosemary Hilvert.

The Slate was accepted upon a motion by Marcie Farrell, sec. by Rich Cushinotto and so carried.

Minutes of the 2017 Annual Meeting were approved as presented upon a motion by Dick Webber, sec. by Rosemary Hilvert.

Financial Reports of 2017 and the approved 2018 budget were reviewed by Mother Lisa who called attention to a \$23,000 projected shortfall for 2018.

Ministry Reports – All Reports can be found attached to the Annual Meeting of January 28, 2018, the Annual Meeting Report for 2017.

Vicar's Report – given as an address to the congregation at each service and is found attached to the Annual Meeting of 2018.

Deacon's Report – reviewed by Deacon Sue and can be found attached to the Annual Meeting of 2018.

Sr. Warden's Report – reviewed by Maureen Kersch and can be found attached to the Annual Meeting of 2018.

Jr. Warden's Report – reviewed by Nicki Wynnefield who called attention to the value of volunteer labor.

A motion to accept all reports was made by Marcie Farrell, sec. by Jerry Hilvert and so carried.

An acknowledgement of the services of Fran Moore as she retires as Clerk of the Vestry, and Earl Moore as he retires from his varied Ministries, was given by Mother Lisa.

There being no Old Business, New Business was opened for discussion. The topic of revamping the Chapel with upholstered chairs was discussed by Mother Lisa. The chairs will cost approximately \$45.00 each and are available as a memorial. This will make the Chapel more “user friendly” and allow for more flexible usage of space.

Commissioning of the Vestry for 2018 and the appointment of Leslie Flick as Treasurer was followed by a motion to adjourn by Jerry Hilvert, sec. by Ed Cattaneo and so carried.

Respectfully submitted, Frances L. Moore, Recording Secretary and out-going Clerk of the Vestry

Treasurer's Report for Year Ending December 31st 2018

	Account Name	2018 Budget	2018 Actual	%
<i>General Income</i>				
	Altar Guild Flower Income	1,650.00	2010.50	122
	Altar Guild Income	0	0	0
	Board of Mission Grant	36,000.00	36,000.00	100
	Envelope Giving	1,100.00	2149.00	195
	Fundraising	12,000.00	10,288.26	86
	Gifts	0	12,670.00	0
	Hall Income	1,600.00	2,155.00	135
	Memorial Garden Income	0	61.35	0
	Memorials	0	544.00	0
	Open Plate	2,600.00	2,796.50	108
	Pledges	71,502.00	67,254.00	94
	Special Offerings - Holiday	2,000.00	2,045.00	102
	Special Offerings - Services	150.00	0	0
	Vicar's Discretionary Account	0	156.75	0
	Youth Ministry Income	0	100.00	0
	Total General Income	128,602.00	138,230.36	110
<i>Other Income</i>				
	Carryover from Prior Year	6,000.00	2500.00	
	Concert Series Income	750.00	109.00	
	Draw from Reserve	23,022.00	19,963.12	
	Gardens Income	0	0	
	Interest Income	0	7.23	
	Miscellaneous Income	0	200.00	
	Outreach Income - Food Pantry	15,000.00	12,786.00	
	Outreach Income - General	0	1,298.00	
	Outreach Income - Thrift Store	16,000.00	13,902.31	
	Partnership Income	0	0	
	Thrift Store - Miscellaneous Donations	0	377.98	
	Total Other Income	60,772.00	51,143.64	
	Total Income	189,374.00	189,374.00	

	Account Name	2018 Budget	2018 Actual	%
<i>Expenses</i>				
<i>Altar Guild Expenses</i>				
	Altar Flowers Expense	1,650.00	1,821.75	110
	Church Supplies Expense	1,200.00	751.82	63
	Total Altar Guild Expense	2,850.00	2,573.37	90
<i>Buildings & Grounds Expenses</i>				
	Church Sexton Stipend	3,940.00	3,990.00	101
	Floor Cleaning	300.00	0	0
	Lawn Service	1,500.00	1,275.00	85
	Maintenance Supplies	600.00	-1.28	0
	Miscellaneous Grounds Expense	250.00	135.34	54
	Pest Control	320.00	322.56	101
	Snow Removal	200.00	60.00	30
	Total Buildings & Grounds Expense	7,110.00	5,781.62	81
<i>Christian Formation Expense</i>				
	Adult Education	200.00	5.95	3
	Church School Curriculum	100.00	0	0
	Church School Supplies	200.00	0	0
	Retreats	0	0	0
	Total Christian Formation Expense	500.00	5.95	1
<i>Convention Expense</i>				
	Lodging	800.00	665.74	83
	Meals	400.00	238.00	60
	Mileage Expense	0	0	0
	Registration Fees	150.00	125.00	83
	Total Convention Expense	1,350.00	1,028.74	76
<i>Convocation Expense</i>				
	Clericus/Convocation Meeting	0	284.77	0
	Total Convocation Expense	0	284.77	0
<i>Deacon's Professional Allowance</i>				
	Deacon's Auto & Professional Allowance	300.00	109.73	92
	Clergy Conference Expense	600.00	275.00	18
	Total Deacon's Auto & Professional Allowance	900.00	384.73	43

	Account Name	2018 Budget	2018 Actual	%
<i>Diocesan Giving</i>				
	Fair Share Assessment	10,735.00	10,734.00	100
	<i>Total Diocesan Giving</i>	10,735.00	10,734.00	100
<i>Discretionary Fund</i>				
	Vicar's Discretionary Fund	0	456.75	0
	<i>Total Discretionary Fund</i>	0	456.75	0
<i>Evangelism/Advertising Expense</i>				
	Advertising Expense	750.00	740.00	99
	Chamber of Commerce Expense	400.00	315.00	79
	Evangelism Expense	100.00	159.43	159
	<i>Total Evangelism & Advertising Expense</i>	1,250.00	1,214.43	97
<i>Insurance Expense</i>				
	Property & Liability Insurance	6,481.00	4957.00	76
	<i>Total Insurance</i>	6,481.00	4957.00	76
<i>Memorial Garden Expense</i>				
	Memorial Garden Expense	100.00	61.35	61
	<i>Total Memorial Garden Expense</i>	100.000	61.35	61
<i>Miscellaneous Expense - Church</i>				
	Miscellaneous Expense - Church	0	200.00	0
	<i>Total Miscellaneous Expense - Church</i>	0	200.00	0
<i>Music Expense</i>				
	Concert Series Expense	1,300.00	1,755.00	135
	Instrument Maintenance	200.00	0	0
	Music Licensing	124.00	185.00	149
	Music Supplies	150.00	0	0
	Organist Stipend	11,450.00	8,292.00	72
	Supply Organist Stipend	600.00	0	0
	<i>Total Music Expense</i>	13,824.00	10,232.00	74

	Account Name	2018 Budget	2018 Actual	%
<i>Office Expense</i>				
	Copier Lease Expense	1,500.00	1,434.12	96
	Equipment Purchase & Maintenance	300.00	2,044.34	681
	Office Supplies	800.00	665.79	83
	Parish Secretary Stipend	0	0	0
	Postage/PO Box	400.00	145.54	36
	Total Office Expense	3,000.00	4,289.79	143
<i>Other Expenses</i>				
	Banking Expense	275.00	219.72	80
	Fundraising Expense	3,500.00	2,671.97	76
	Gifts of Appreciation	100.00	75.00	75
	Hospitality	200.00	181.75	91
	Miscellaneous Expense	0	50.00	0
	Sabbatical Fund Expense	500.00	0	0
	Vestry Retreat Expense	100.00	0	0
	Total Other Expenses	4,675.00	3,198.44	68
<i>Outreach Expense -Church Outreach</i>				
	Church Outreach	3000.00	50.00	2
	Total Outreach Expense	3000.00	50.00	2
<i>Outreach Expenses - Food Pantry</i>				
	Food Pantry - Food Purchase	15,000.00	13,512.33	90
	Food Pantry - Miscellaneous Supplies	500.00	431.58	86
	Total Outreach Expense - Food Pantry	15,500.00	13,943.91	90
<i>Outreach Expense - Thrift Store</i>				
	Thrift Store - Advertising	500.00	190.00	38
	Thrift Store - Electric	900.00	993.16	110
	Thrift Store - Propane	1,200.00	1,966.02	164
	Thrift Store - Rent	6,720.00	6,780.00	101
	Thrift Store - Repair & Maintenance	200.00	166.50	83
	Thrift Store - Sewer	0	0	0
	Thrift Store - Supplies	1,000.00	687.39	69
	Thrift Store - Water	0	0	0
	Total Outreach Expense - Thrift Shop	10,520.00	10,783.07	103

	Account Name	2018 Budget	2018 Actual	%
<i>Partnership Expense</i>				
	Partnership Expense	0	108.00	0
	Total Partnership Expenses	0	108.00	0
<i>Repairs & Improvements</i>				
	Repairs & Improvements - Church	4,000.00	553.36	14
	Repairs & Improvements - Vicarage	1,500.00	151.20	10
	Total Repairs & Improvements Expenses	5,500.00	704.56	13
<i>Service & Maintenance Expense</i>				
	Service & Maintenance Expense - Church	800.00	1,114.28	13
	Service & Maintenance Expense – Vicarage	400.00	150.00	38
	Total Service & Maintenance Expense	1,200.00	1,264.28	105
<i>Stewardship Expenses</i>				
	Giving Envelopes	150.00	42.21	28
	Stewardship Materials	100.00	0	0
	Total Stewardship Expenses	250.00	42.21	17
<i>Supplies Expense</i>				
	Janitorial Supplies Expense	500.00	348.17	70
	Kitchen Supplies Expense	200.00	174.77	87
	Maintenance Expense	0	0	0
	Total Supplies Expense	700.00	522.94	75
<i>Supply Clergy</i>				
	Supply Clergy Stipend	2,000.00	2,033.00	102
	Total Supply Clergy Expenses	2,000.00	2,033.00	102
<i>Utilities Expenses - Church</i>				
	Electric Expense - Church	4,000.00	3,468.13	87
	Gas Expense - Church	350.00	453.69	130
	Oil Expense - Church	6,000.00	4,170.02	70
	Sewer Expense - Church	320.00	0	0
	Telephone/Internet Expense - Church	1,600.00	2,025.20	127
	Water Expense - Church	250.00	249.92	100
	Total Utilities Expenses - Church	12,520.00	10,366.96	83

	Account Name	2018 Budget	2018 Actual	%
<i>Utilities Expenses - Vicarage</i>				
	Electric Expense- Vicarage	1,100.00	849.52	77
	Gas Expense - Vicarage	850.00	334.98	39
	Security System Expense - Vicarage	550.00	494.45	90
	Sewer Expense - Vicarage	320.00	0	0
	Telephone Expense - Vicarage	750.00	687.50	92
	Water Expense - Vicarage	250.00	249.92	100
	<i>Total Utilities Expenses - Vicarage</i>	3,820.00	2,616.37	68
<i>Vicar Compensation</i>				
	Vicar Housing Allowance	0	0	0
	Vicar Housing Equity Allowance	1,725.00	1,725.00	100
	Vicar Insurance	24,000.00	23,819.00	99
	Vicar Pension Fund Premium	9,400.00	9,343.68	99
	Vicar Social Security Offset	3,765.00	2,996.68	80
	Vicar Stipend	31,810.00	30,485.00	96
	<i>Total Vicar Compensation</i>	68,468.00	68,369.41	97
<i>Vicar Professional Expenses</i>				
	Vicar Auto & Other Expenses	3,375.00	3,374.75	100
	Vicar Clergy Conference Expenses	300.00	0	0
	Vicar Continuing Education	756.00	886.10	117
	Vicar Other Expenses	0	0	0
	<i>Total Vicar Professional Expenses</i>	4,431.00	4,260.85	96
<i>Vicarage Loan</i>				
	Vicarage Mortgage	6,058.00	6,058.51	100
	<i>Total Vicarage Loan Expenses</i>	6,058.00	6,058.51	100
<i>Youth Ministry Expenses</i>				
	Youth Ministry Expense	400.00	641.30	160
	<i>Total Youth Ministry Expenses</i>	400.00	641.30	160
	<i>Total Expenses</i>	189,374.00	167,168.51	88
	<i>Total Income Less Expenses</i>	22,205.49		

Approved Budget for 2019

	Account Name	
<i>General Income</i>		
	Altar Guild Income	1,650.00
	Board of Mission Grant Income	34,000.00
	Envelope Giving Income	500.00
	Fundraising Income	12,000.00
	Gift Income	0
	Hall Income	1,600.00
	Memorial Garden Income	0
	Memorial Income	0
	Open Plate Income	2,600.00
	Pledge Income	77,590.00
	Special Offering & Holiday Income	2,000.00
	Vicar's Discretionary Income	0
	Youth Ministry Income	0
	Total General Income	131,940.00
<i>Other Income</i>		
	Carryover from Prior Year	2,653.00
	Concert Series Income	750.00
	Draw from Reserve	16,112.00
	Gardens Income	0
	Interest Income	0
	Miscellaneous Income	0
	Outreach Income - Food Pantry	15,000.00
	Outreach Income - General	0
	Outreach Income – Thrift Store (Misc. Donations)	0
	Outreach Income - Thrift Store (Sales)	14,000.00
	Total Other Income	48,515.00
	Total Income	180,455.00
<i>Expenses</i>		
<i>Altar Guild Expenses</i>		
	Altar Flowers Expense	1,650.00
	Altar Guild General Expense	900.00
	Total Altar Guild Expense	2,550.00

	Account Name	
<i>Buildings & Grounds Expenses</i>		
	Church Sexton Stipend Expense	4,000.00
	Floor Cleaning Expense	0
	Lawn Service Expense	1,365.00
	Maintenance Supplies Expense	700.00
	Memorial Garden Expense	0
	Miscellaneous Grounds Expense	0
	Snow Removal Expense	200.00
	Total Buildings & Grounds Expense	6,265.00
<i>Christian Formation Expense</i>		
	Adult Education Expense	200.00
	Sunday School Expense	400.00
	Youth Ministry Expense	0
	Total Christian Formation Expense	600.00
<i>Convention Expense</i>		
	Convention Lodging Expense	400.00
	Convention Meals Expense	200.00
	Convention Mileage Expense	0
	Convention Registration Expense	125.00
	Total Convention Expense	725.00
<i>Convocation Expense</i>		
	Convocation Expense – General	300.00
	Total Convocation Expense	300.00
<i>Diocesan Giving</i>		
	Fair Share/Marks of Mission Expense	10,366.00
	Total Diocesan Giving	10,366.00
<i>Evangelism/Advertising Expense</i>		
	Advertising Expense	750.00
	Chamber of Commerce Expense	400.00
	Evangelism Expense	100.00
	Total Evangelism & Advertising Expense	1,250.00
<i>Insurance Expense</i>		
	Property & Liability Insurance Expense	6,867.00
	Total Insurance	6,867.00

	Account Name	
<i>Music Expense</i>		
	Concert Series Expense	1,300.00
	Instrument Maintenance Expense	200.00
	Music Licensing Expense	185.00
	Music Supplies Expense	150.00
	Organist Stipend Expense	9,850.00
	Supply Organist Stipend Expense	600.00
	Total Music Expense	12,285.00
<i>Office Expense</i>		
	Copier Lease Expense	1,500.00
	Office Equipment Purchase & Maintenance Expense	300.00
	Office Supplies Expense	800.00
	Postal Expense	300.00
	Total Office Expense	2,900.00
<i>Other Expenses</i>		
	Banking Expense	275.00
	Fundraising Expense	3,000.00
	Gifts of Appreciation Expense	100.00
	Hospitality Expense	200.00
	Miscellaneous Expense	0
	Sabbatical Fund Expense	0
	Vestry Retreat Expense	100.00
	Vicar's Discretionary Fund Expense	
	Total Other Expenses	3,675.00
<i>Outreach Expense -Church Outreach</i>		
	Church Outreach	2,000.00
	Total Outreach Expense	2,000.00
<i>Outreach Expenses - Food Pantry</i>		
	Food Pantry - Food & Toiletry Purchase Expense	15,000.00
	Food Pantry - Miscellaneous Supplies Expense	500.00
	Total Outreach Expense - Food Pantry	15,500.00

	Account Name	
<i>Outreach Expense - Thrift Store</i>		
	Thrift Store – Advertising Expense	300.00
	Thrift Store – Electric Expense	950.00
	Thrift Store – Propane Expense	1,375.00
	Thrift Store – Rent Expense	6,720.00
	Thrift Store - Repair & Maintenance Expense	200.00
	Thrift Store – Supplies Expense	1,000.00
	Total Outreach Expense - Thrift Shop	10,545.00
<i>Repairs & Improvements</i>		
	Repairs & Improvements Expense - Church	2,000.00
	Repairs & Improvements Expense - Vicarage	1,000.00
	Total Repairs & Improvements Expenses	3,300.00
<i>Service Contract Expense</i>		
	Service Contract Expense - Church	1,125.00
	Service Contract Expense - Vicarage	400.00
	Total Service & Maintenance Expense	1,525.00
<i>Stewardship Expenses</i>		
	Giving Envelopes & Stewardship Materials Expense	75.00
	Total Stewardship Expenses	75.00
<i>Supplies Expense</i>		
	Janitorial Supplies Expense	500.00
	Kitchen Supplies Expense	200.00
	Total Supplies Expense	700.00
<i>Supply Clergy</i>		
	Supply Clergy Mileage Expense	250.00
	Supply Clergy Stipend Expense	1500.00
	Total Supply Clergy Expenses	1,750.00
	Account Name	

	Account Name	
<i>Utilities Expenses - Church</i>		
	Electric Expense - Church	3,700.00
	Gas Expense - Church	350.00
	Oil Expense - Church	4,500.00
	Sewer Expense - Church	320.00
	Telephone/Internet Expense - Church	2,050.00
	Water Expense - Church	250.00
	Total Utilities Expenses - Church	11,170.00
<i>Utilities Expenses - Vicarage</i>		
	Electric Expense- Vicarage	1,100.00
	Gas Expense - Vicarage	700.00
	Security System Expense - Vicarage	0
	Sewer Expense - Vicarage	320.00
	Telephone Expense - Vicarage	750.00
	Water Expense - Vicarage	250.00
	Total Utilities Expenses - Vicarage	3,120.00
<i>Vicar Compensation</i>		
	Vicar Housing Equity Allowance Expense	1,725.00
	Vicar Insurance Expense	25,163.00
	Vicar Pension Fund Premium Expense	9,526.00
	Vicar Social Security Offset Expense	3,822.00
	Vicar Stipend Expense	32,562.00
	Total Vicar Compensation	72,798.00
<i>Vicar Professional Expenses</i>		
	Vicar Auto & Other Expenses	3,375.00
	Vicar Clergy Conference Expenses	300.00
	Vicar Continuing Education	756.00
	Total Vicar Professional Expenses	4,431.00
<i>Vicarage Loan</i>		
	Vicarage Mortgage	6,058.00
	Total Vicarage Loan Expenses	6,058.00
<i>Youth Ministry Expenses</i>		
	Youth Ministry Expense	0
	Total Youth Ministry Expenses	0
	Total Expenses	180,455.00

The Vicar's Annual Report

“The 2012 movie, *The Avengers*, was the story of a group of superheroes that banded together to battle an evil force that was bent on world domination. The only problem was, these superheroes had a hard time working together. For about the first half of the movie, they were each caught up in their own agendas. They squabbled. They backbit. They distrusted each other's motives. As a result, the whole was actually far less than the sum of its parts. And the bad guy was smart enough to anticipate all of this. He actually counted on their lack of unity in order to accomplish his diabolical plan. He almost won, because the Avengers failed to realize that it took all of them, each using his or her own gifts, in order to defeat the enemy.

At one point, when it looks as though the team has fallen apart, Agent Nick Fury says to them, "The idea was to bring together a group of remarkable people, to see if they could become something more. See if they could work together when we needed them to, to fight the battles that we never could." The funny thing is, with the exception of that "fight the battles we never could" part, that pretty much could describe God's plan for His church. And, unfortunately, the first half of *The Avengers* pretty much describes the way it often works out for churches. It certainly describes the way the church was functioning (or malfunctioning) in Corinth.”¹

So, here we are sitting together for our eighth annual meeting – coming together as the Church called by God to do the sometimes difficult work that we have been given to do. Our task may not be to rid the world of an evil villain intent on achieving world domination, but we ARE charged to fight against the evil forces that exist in our world today. Poverty, injustice, and prejudice; bigotry, hunger, homelessness, and fear, are just some of the challenges that threaten God's people and infect a world created to be a safe and peaceful home for all. A daunting challenge that requires each one of us to participate in our own way working together in this place for the common good.

And working together is what we do. We work and play and worship together. And as is always the case – we do this in the midst of both pain and joy – loss and hope. 2018 was no different. In some ways it was one of the more difficult year that we have had together. People who we hold dear moved away – Howard Hunter going into full time residential care was like the end of an era for our church family. Deacon Sue and Rich moving to North Carolina left a hole in our hearts that will not be easy to fill. But sometimes loss also brings us joy. This past spring our music director Judy Curtis and her husband, John moved on to their next musical journey. But their departure made way for the return of our much missed Anthony Navarra.

Our Thrift Store went through a tense period of transition – one which I, frankly, wasn't sure that it would survive. But thankfully, we seem to have come out on the other side stronger and with a renewed sense of ministry under the new leadership of Maureen Kersch as my liaison to the store.

2018 was a year in which we had to come to grips with some difficult truths as a congregation. It was necessary for us to take a hard look at our declining attendance and the financial reality of doing ministry here in Lower Township. While our situation is not dire right now, we know that the next five years will be a critical part of our future. Because of your generous response to my stewardship sermon in November, our expected financial contributions for the coming year are up approximately 9% over last year.

There is a also core group of us that are looking at what all of this means and exploring how we can expand our ministry by trying to establish connections with local social service organizations and establishing partnerships with our fellow churches. A new commitment to our youth has begun to flourish with our participation in the Atlantic Convocation Youth Group – new relationships have formed with other teens from the Episcopal congregations in Galloway and Ocean City. St. Barnabas has hosted its first successful Youth Lock In thanks to Maureen Kersch, Jess Smith and Rosemary Hilvert. More events are currently being planned with the hope of increased participation by the other Cape May area churches. Out of some unease about the future, we are seeing growth in new places.

For me, 2018 marked a change in my own life. The phone call about Jeff's heart attack in the middle of the February Vestry meeting and the ten days that followed were some of the worst days of my life. It was a cold and stark reminder of my own mortality. The four months and endless doctor appointments that followed resulted in my dropping more balls than I can even count. I often joke with people that Jeff recovered much better from the whole thing that I did – and yet there is a lot of truth in that statement. It has taken a long time for me to feel like I have managed to pick up some of the pieces and find some semblance of normalcy. Your prayers, phone calls, and messages of support are what got both of us – especially me – through that difficult period. Your continued support, understanding and assistance is what gets me through the day when I feel like there are still so many things that fall through the cracks. I can never adequately express my thanks to all of you for everything you have done.

And yet through all of what 2018 brought, there are so many wonderful things that continued uninterrupted – our buildings and grounds remain in good working order thanks to the meticulous care of Nicki Wynnefield and her BaG group. Our food pantry continues to feed hundreds of people each year with compassion under Leslie Flick's careful eye. Easter seals and our twelve-step programs remain welcome to gather in a safe place because of your generous hospitality. And each week we come together to worship the Lord in beauty and holiness thanks to Barbara Southard, Fran Moore, Jean Miller and Doris Dorsett, our altar guild. Beautiful music fills this space thanks to Anthony, our instrumentalists and the voices of the choir. And we hear the word of God spoken and share together in the sacraments with the help of Dick Webber and his small army of readers, acolytes and Eucharistic ministers.

Each of us here at St. Barnabas has been given different gifts by God. Each of us serves and contributes to the whole Body through our various ministries. No one should envy another or feel less than another. Our God has given each of us distinct gifts as the Spirit pleases. Those who excel in any gift should not be critical of those who do not possess that gift. What might be challenging for me could be quite easy for someone else.

“Back to the Avengers. I will tell you that what finally brought this group of dysfunctional heroes together was the death of one of the characters. Somebody gave his life for the sake of the group, and this is what brought them together. At the end of the day, the one thing that makes a church more than just a bunch of talented people is the death and resurrection of Christ.”²

Everything we do points to the sacrifice Christ made for us, and the reality of His resurrection. Without that, we would still just be a group of talented people. But because of the resurrection, and the power of Christ that works within us, we are gifted people, brought together into one body, for one purpose. God's whole idea in creating the Body of Christ was to show the world what humanity could be and should be through Jesus Christ.³

As a body, we may be a little older and a little slower than we were last year. We may not have superpowers like our friends from the movie, but what we do have is something more powerful than anything the superheroes have. What we possess is love – love of God, love of Christ and love of one another. And because we do – we can face any challenge that this world throws in our path.

I give thanks for each one of you, for our many ministries together, for the opportunity to serve among you for another year, and most of all for God whose love has brought us together. Amen.

Respectfully submitted,
Mother Lisa+

¹⁻² James Jackson is the digital content editor for Bible Studies For Life. He is a frequent youth camp speaker and itinerant preacher. He lives in Nashville, Tennessee with his wife, Trish, and their two sons, Caleb and Joshua.

³ The Reverend Brigitte Pincelli

Report of the Senior Warden for 2018

Some of the highlights for the year 2018:

- I did a drum circle for the Convocation Youth Group.
- I helped with the Shrove Tuesday Dinner cleanup.
- I ran the Sunday school through the month of February.
- I helped with the pantry on Tuesday evenings thru the year.
- I decided on Castaways for Deacon Sue's farewell.
- I purchased Easter egg candy and got volunteers to fill most of the Easter eggs. I went to the big lots and got pre-filled Easter baskets that were sponsored by Sturdy Savings bank as the prizes for the Easter egg hunt.
- I helped with the Penny Party setting up in the kitchen and breaking down.
- I helped with the turkey dinner in the kitchen.
- I contacted Habitat for Humanity and had them take away the pews that were in the chapel.
- This spring I started helping with the Thrift store. I usually go two nights a week to help steam the clothes and straighten the shelves.
- I ran a successful backpack drive for the students in Lower Cape May.
- I organized our first indoor picnic in August which was a success.
- I represented St Barnabas at whale of a day I helped with the yard sale that we had.
- I helped run the vestry meeting in September.
- I helped my neighbor with the repair of the bench in front of the Thrift store and placing it there again.
- I helped with the food bazaar and made some treats to sell there.
- I went to a convocation meeting.
- I helped with the lock in we had for the children.

Respectfully submitted,

Maureen Kersch
Senior Warden

Report of the Junior Warden for 2018

As most members know, the Jr. Warden is responsible for the care and maintenance of the Church, Church Buildings, Vicarage and Church Grounds.

Again and again, our “BaG” Group (Buildings and Grounds Group) have stepped up and shared their gifts of time and talents to shave the costs of maintaining the properties. Volunteer Labor Savings along with generous donations have saved St. Barnabas almost \$5000. this year. The Jr. Warden’s Financial Report indicates who and what influenced those savings. Many thanks to all who contributed.

Note: Savings are down from last year, but so were large projects. A good thing!

Significant Estimated Labor Savings and Donations for 2018 Projects include:

- Donation	Service Heater Contracts	\$ 815.
- Donations	Chapel Chairs	\$ 540.
- Donations	Power Washing/Choir cushions/supplies	\$ 280
- Chapel renovations:	Est. Savings	\$ 150.
- Vicarage Storm Door/other repairs	Est. Savings	\$ 530.
- Strip/Wax Hall Floor:	Est. Savings	\$ 375.
- Grounds Maint. & Clean Up days:	Est. Savings	\$1000.
- Electrical work:	Est. Savings	\$ 370.
- Other General Maint./Repairs	Est. Savings	\$ 920.

TOTAL DONATIONS AND ESTIMATED LABOR SAVINGS \$4980.

Further Details can be found in the Jr. Warden’s Financial report.

On a personal note, when I took on this job, I had visions of continuing as Jr. Warden through 2019. However, for medical and other reasons, I see that it is time for change: for some new skills and refreshing ideas for the job. Franz (my husband) and I hope to be around to offer our support and encouragement to the next team.

And that’s a good Segway for me to mention my other half who has been on call during these past years as much, if not more than I have. Even as I write, he is changing into warm clothes to go and check the church in this very cold spell. Which underlines what I have said before, and others have also – that this is not a one-person ministry. So again, many thanks to all of you who support the BaG Group: I just got the big bucks, you did most of the work! Thanks all.

Respectfully submitted, 1-29-19

Nicki Wynnefield

Jr. Warden

St. Barnabas By-the-Bay Episcopal Church, Villas NJ

MONTH	MAJOR REPAIRS & MAINTENANCE CHURCH/BUILDINGS/GROUNDS	CONTRACTOR/ VOLUNTEER	COSTS INCURED	VOLUNTEER LABOR SAVINGS	DONATIONS
JAN	PAINT - touch up - Hallway & Hall	BaG-F. Baichl	0.00	95.00	
	Urinal-Men's Bathroom leak-seal replaced-handle repaired	Plumber	333.00	0.00	
	Tower BELL stuck @ angle-hard to pull - Checked and lubricated	Pyramid Builders	0.00	0.00	
	Snow Removal	Justin-Landscape	60.00	0.00	
	Hall Thermostat-Battery repl.	BaG-F. Baichl	0.00	15.00	
	FENCE ROPE – Cut & Stolen-Replaced	BaG-F. Baichl	32.00	25.00	
FEB	GUTTERS Seam-over Hall door - Repair seam & hole back of hall	Bag-Jim Bray	20.00	65.00	
	MAR GRASS CUT	BaG-Lorraine Bray	0.00	45.00	
MAR	TALL GRASSES CUT-hall front bed	BaG-Franz B./Doris Dorsett	0.00	80.00	
	HANG Recognition plaques in narthex	BaG	23.00	0.00	
APR	REPAIR-SIDING-1 pc church front off	J. Bray/F. Baichl/G. Rousseau	0.00	185.00	
	INSTALL/REPAIR-drainpipe - gutter-hall rear	BaG-Franz B/Jim Bray	15.00	110.00	
	FREEZER repair	BaG-F. Baichl	0.00	75.00	
	HALL LIGHTS serviced	BaG-F. Baichl	0.00	20.00	
	VICARAGE SHOWER SPOUT- Repair	BaG F. Baichl	23.00	50.00	
	MAY	MAY CLEANUP-CLEAR-leaves/TRIM TREES back of hall & PARK LOT-MULCH	Bag group	139.00	400.00
CHAPEL RENOVATIONS -remove pews/ alter rail/repaint/inst. base board		BaG-Jerry Hilvert-Bill Leaman-Bill Fairman-Franz Baichl	39.00	150.00	
CHAPEL CHAIRS (12 donated)		donors	0.00	0.00	540.00
LIGHTS-Chapel and Hall		BaG -Bob Haffner	0.00	50.00	
Exit Lights and Batts		BaG -Bob Haffner	139.00	250.00	
JUNE	CHOIR STALL CUSHIONS: Chapel Pew cover refurbished for church stalls	donor	0.00	0.00	160.00
	SERVICE HEATERS	THE Service Dept.	815.00	0.00	815.00
	POWER WASH - church and hall-back/side	Richard Warren	250.00	0.00	100.00

MONTH	MAJOR REPAIRS & MAINTENANCE CHURCH/BUILDINGS/GROUNDS	CONTRACTOR/VOLUNTEER	COSTS INCURED	VOLUNTEER LABOR SAVINGS	DONATIONS
	POWER WASH- vicarage	Richard Warren	150.00	0.00	
	VICARAGE Front Storm door-damaged-REPLACED (Under Warranty. No Chg. \$140.)	BaG-Bill L-Bill F-Franz B-J. Bray	0.00	390.00	
	VICARAGE SIDING	BaG-Gary Rousseau-J. Bray-Franz B.	0.00	25.00	
JULY	Removed post /old alter	BaG	0.00	30.00	
AUG	FIRE EXTINGUISHER for vicarage	BaG	10.00	0.00	
	KITCHEN SINK repair	BaG (Larry Schaffer)	0.00	30.00	
SEPT	HEATERS&A/Cs SERVICED-FILTERS REPLACED	Serv. Dept	25.00	0.00	
OCT	KEY BOX UP IN OFFICE	BaG-Bill F	0.00	20.00	
	MULCH for grounds	Bag-Bill F	40.00	0.00	
	FALL CLEANUP-Trimmed trees and bushes & cleared/mulched beds	BaG	35.00	475.00	
	REPAIR post reflector/ROPE	BaG	26.00	35	
	VICARAGE FILTER-Changed	Serv Dept	5.00	0.00	
	HALL FLOOR stripped and polished	Bag Jerry HILVERT	0.00	375.00	
	PEST CONTRO -deterred skunk-oil shed	BaG	0.00	30.00	
NOV	HALL LONG CURTAINS-Repair and switch	BaG Franz B.-Bill Fairman	0.00	50.00	
	Railing Base-by office door-cracked cement	BaG Franz B.	0.00	55.00	10.00
	OIL SHED HOLE filled	BaG Franz B.	0.00	25.00	
	VICARAGE KIT.DISPOSAL-repaired	BaG Franz B.	0.00	60.00	10.00
DEC	HALL LONG CURTAINS-switch-repairs	BaG Franz B.-Bill Fairman	0.00	75.00	
	CEMENT CRACK-top step near office	BaG Franz B.	0.00	55.00	
	TOTAL EST.COSTS/SAVINGS & DONATIONS FOR 2018		2179.00	3345.00	1,635.00

ESTIMATES SAVINGS & DONATIONS FOR 2018 \$4,980

This chart reflects savings to the church from member donations of time., skill, and funds. BaG is short for buildings and grounds.

Report of the Nominating Committee

The following candidates are placed in consideration for election to the elected offices of this church:

Senior Warden (1 person – 1-year term)

Nicki Wynnefield

Junior Warden (2 persons – 2-year term)

Maureen Kersch
William Leaman

Vestryperson (2 persons – 3-year term)

Diane Leaman
Barbara Southard

Vestryperson (1 person – 1-year unexpired term)

Jerry Hilvert

Delegates to Diocesan Convention (3 persons – 1 year term)

Leslie Flick

Alternate Delegates to Diocesan Convention (3 persons – 1 year term)

Terri Fairman
Jessica Smith
Nicki Wynnefield

Delegate to the Atlantic Convocation (3 persons – 1 year term)

Leslie Flick
Jerry Hilvert
Maureen Kersch

Alternate Delegates to the Atlantic Convocation (3 persons – 1 year term)

William Leaman
Jessica Smith
Nicki Wynnefield

Altar Guild Report for 2018

Our Altar Guild consists of Fran Moore, Jean Miller & Doris Dorsett & myself. If anyone would like to join our little group, we would love to have you. The job is not hard, and men are welcome. Setting up the altar for Sundays and chapel for Wednesdays, doing a little dish washing, filling candles, etc...If anyone is considering please feel free to ask one of us and we would be happy to show you. As one of us has said, "it is very rewarding to walk into church on Sunday morning to see our beautiful altar and know you helped to make it look so good."

A few of us are still baking communion bread. If anyone is interested in making the bread, Mother Lisa and myself would be happy to show you and give you the recipe. It doesn't have to be perfect.

Doris is filling up the dates for sanctuary flowers this year. If anyone is interested please contact Doris at 889-0356 or sign up on the flower chart or the sheets in the narthex.

We also fill memorials for the bulletins if anyone is interested. It is \$5.00 and helps defray the cost of our bulletins for the church.

I like to thank everyone for all of your support.

Sincerely,

Barbara Southard

Christian Formation Report for 2018

The Adult Christian Formation programs of St. Barnabas by-the-Bay were held on Wednesday evenings from 6:00 – 7:00 PM.

Our Lenten program, which was scheduled to be The Good Book Club had to be cancelled due to the continuing care I needed to provide for my husband following his February heart attack. Hopefully we can revisit this program during 2019.

The Wednesday evening study group began the year (late) engaging in a study put forth by The Reclaiming Jesus Movement. It was a 5-week program on Civil Discourse in America. 6-8 people attended.

Following the course on civil discourse, the group began a comprehensive close reading and discussion of George Orwell's *1984*, applying its many and diverse themes to the theological and political climate today.

Our final study for the year was an Advent study using the Episcopal Church's *The Way of Love: An Advent Curriculum*.

We will be starting the new year off with a close reading and discussion of C.S. Lewis' *The Screwtape Letter*. Where we go from – we can only imagine!

Respectfully submitted,

Mother Lisa+

Church Gardens Committee Report for 2018

The Saint Barnabas Memorial Garden

Established in 2014 - Consecrated in March, 2015 by The Right Reverend William H. Stokes.

The Memorial Garden, situated on the south-west corner of the church, was created to provide a beautiful and sacred area on church grounds to inter the ashes of the deceased.

The garden continues to provide a place of rest, reflection, meditation and peace to our parishioners and to passers-by in our community.

The Garden Team, with the help of other volunteers, cares for the Memorial Garden and the garden beds around the church, with the exception of the lovely Serenity Memorial Garden in the courtyard, maintained by Doris Dorsett.

The perennials have matured to provide some year round beauty, and during the summer months, annuals are added to provide color, and during the winter, evergreens and cabbage plants give some shape to the beds.

The gardens are sustained by donations. Many thanks to all contributions of time, care and funds.

Enjoy the outside and like to get your hands in the soil? All are welcome to enjoy planting as soon as a hint of spring is in the air!

FINANCES:

Bal. on hand 12-31-17 = \$0.

Donations of funds and supplies of plants and mulch – applied to the gardens.

Balance on hand 12-31-18 = \$0.

Respectfully submitted 1-27-19

Nicki Wynnefield

Janice Ablett -Lorraine Bray - Nicki Wynnefield
Saint Barnabas Church Gardens Group

Church School Report for 2018

Another year has gone by for Maureen and I in working with the young people in our church and sharing the teachings of the Gospel. We utilize several online resources that tie in with the church calendar and follow the 3 year weekly scripture readings. The lessons are provided by Christian educators in a way that young people can relate to life around them in today's society. We have access to various teaching materials that also enhance our program. We also incorporate various arts and crafts projects when able to encourage conversation about the weekly lessons among the group and encourage the children to converse with their families about what they are learning.

During 2018, our Church School has seen a slight decline in regular attendance. Some of that has been with several of our children becoming more involved with assisting and serving during the services. We also have several children that prefer to attend the full church service, which I think shows how much they want to know and understand more about what goes on in the Episcopal church. We strongly encourage our people to continue to do so and would love to see new faces on Sundays in the Church School.

Maureen and I thank the congregation for the continued support provided to us over the years and a special thank you to Mother Lisa for any direction we may need.

Respectfully submitted

Rosemary Hilvert
Church School Director

Music Minister's Report for 2018

Music and prayer go together. Through music, God touches us, we touch God, and all of us connect with one another. Music communicates what is in our hearts even when we can't find words to do so.

We have many musical treasures here at Saint Barnabas to help us in our worship:

- A church family that loves music
- A pastor who loves music
- Dedicated choir singers and musicians
- Our talented instrumentalists: guitarist, violinist, pianist, organist, and the finest tambourine player at the Jersey Shore!
- Guidance from the liturgical cycle, as well as suggestions in *Enriching Our Worship* and *The Episcopal Musician's Handbook*
- A fine, well-maintained Allen digital organ with MIDI
- An awesome grand piano graciously on loan to us
- Great acoustics
- 3 excellent hymnals in our pews: *The Hymnal 1982*, *Lift Every Voice and Sing – An African American Hymnal*, and *Wonder, Love, and Praise*
- A One License subscription that permits us to use music from other sources
- Free Sunday afternoon winter and spring concerts for our community

Our musical plans for 2019 are simple: continue to cherish these blessings, continue to use them wisely and to the best of our abilities, and continue to be open to the Holy Spirit's guidance in our Music Ministry. Through our music, we help spread God's Word, Jesus, to one another and to our neighbors.

Specifically, in 2019, we hope to resurrect our tradition of inviting our young children to accompany one of the hymns each Sunday on their percussion instruments. We also hope that our Sunday school munchkins, once again, will play songs on their tiny handbells.

In 2019, our feisty, fantastic, little choir plans to continue the roll we are on. We have been learning many new "little anthems" and offering them during Sunday worship.

In 2019, I'd like to explore selections in the *Voices Found* hymnal put out by Church Publishing. *Voices Found: Women in the Church's Song* is a rich collection of hymns and spiritual songs by, for, and about women. (We're not adding a fourth hymnal in the pews. But we have permission to reproduce selections we like.) In 2019, I also want to explore some of the many beautiful Spanish songs in our hymnals.

Next. Looking back to 2018, some "thank you's" are in order:

We bade farewell to John and Judy Curtis. We thank them for their Music Ministry here. We wish them all the best in their next musical venture!

Special thanks to the performers who made our 2018 concerts a success: Tom Werkheiser, singer/song writer; Cristina Loscutova, piano; Marcia Cravis, harpsichord; David Condo, organ; Teri Hislop and Cheryl Barton, flute; Phil Goldenberg, classical guitar; Judy Ann Curtis, soprano; and John Curtis, organ and harpsichord.

Special thanks to our good church members and friends who helped with our concerts (greeters, refreshments preparers, program printers, publicity, hospitality, financial support and so on).

And last – but not least! – sincere thanks to our faithful choir members and instrumentalists: Leslie Flick, Jeff Hoffman, Earl and Fran Moore, Jeanne Montis, Suzanne Neely, and Dick Weber. These wonderful folks rock this place! And on top of that, they all “wear multiple hats” with other ministries: Altar Guild, food pantry, thrift store, lectors, Eucharistic ministers, servers, office staff, and greeters. Talk about going above and beyond the call of duty! We appreciate them tremendously for who they are and all they do!

To sum it up, thanks to many people, 2018 was a beautiful musical year for us. I will do my best to help make it happen again in 2019.

“Therefore we praise you, joining our voices with Angels and Archangels and with all the company of heaven, who forever sing this hymn to proclaim the glory of your Name!”

Sincerely,

Anthony Navarra
Minister of Music

Pastoral Care Report for 2018

St. Barnabas by-the-Bay has seven of its members who are no longer able to be with us on Sunday mornings for health reasons. It is one of the responsibilities of the church to ensure that they remain a part of the community and know that they are thought of loved by the worshipping community. The goal is ensure that each one of these parishioners receive a visit and communion in their homes at least once per month. Because of the number of parishioners who now are considered to be homebound, it is now even more important that the ministry of the Eucharistic Visitor become a focus within this congregation. While people do enjoy a visit from the priest, they even more so enjoy a visit from one of their friends, someone with whom they shared a pew or a cup of coffee with on a Sunday morning. Currently, we have four people (two of whom are a couple that visit together) who are a part of this ministry. Please pray about and consider being a part of this very important and vital ministry of the church. It is a ministry of presence and conversation and a sharing of prayer and the sacraments that many people miss once they are no long able to be among their church family. Everyone needs to have a friend and know that they are thought of and missed.

Respectfully submitted,

Mother Lisa+

St. Barnabas Cares Food Pantry for 2018

Our Food Pantry is privileged to be able to provide non-perishable food and some hygiene products to the working poor & our local residence who are in need, in our area, for the past 10 years.

Thanks to food & monetary donations this year, from 13 organizations & 18 individuals and again around the holidays, the Post Office and, for the 7th year, Lower Twp. High School Key Club provided bags of food so our shelves remained stocked. Letters of thanks are sent to each donor every time the pantry receives a donation. We are very appreciative for a couple of local churches who donate bags of food on a regular basis. This summer, again, the Middle & HS Summer Garden Club provided fresh vegetable for our pantry along with a few local individual gardeners.

During the Thanksgiving and Christmas holidays, we provided appropriate holiday food bags along with gift cards for meat purchases to approximately 75 families.

I have a faithful group of volunteers who give of their time to come every Tuesday night for about an hour to help to fill bags & restock shelves. I can't thank them enough, without them I would be unable to do our mission work. We have a great time and we would love more of you to volunteer and see how satisfying it is.

Respectfully submitted,

Leslie Flick
Coordinator

St. Barnabas Clothing Thrift Store Report for 2018

I became the liaison between mother Lisa and the volunteers of the Thrift Store.

Each one of us that volunteers adds to the whole of a fantastic staff which is growing each week. Just this past week two new volunteers have started at the store.

We are currently open Tuesday through Saturday from 11 AM to 3 PM.

Merchandise seems to come in on a daily basis. Bags are gone through and items are assessed. Most of our donations we receive are in great shape and can be hung up for sale. Some of our donations are a little wrinkled and need to be steamed before they are put out for sale. And the donations that we receive that are not quite up to par and our standards because of missing buttons small tears or stains are given to Tom. Tom takes these items and distributes them to the people in need in the county.

It takes a lot of dedication to keep the store up and running. It takes hours and hours of unseen work by the volunteer staff to make it the great place that it is.

Now we are running weekly specials to help with the sales. Each week the staff decides what we have an overabundance of and we put that item on sale for \$1.00 for the next week. Advertising the sales on Facebook has helped sell the merchandise. But word-of-mouth is our best advertisement. We have some local residents that come to the store quite often and they have told their friends about us which has really increases our sales

I am quite proud to be associated with St Barnabas Thrift store and I feel that the Holy Spirit is guiding us to continue with such an important mission as to Bring quality clothes to our neighbors at an affordable price.

Respectfully submitted,

Maureen Kersch
Thrift Store Liaison

2019 Calendar of Events

Date	Day	Time	Event
January 20 th	Sunday	3:00 PM	Concert Series
February 17 th	Sunday	3:00 PM	Concert Series
February 23 rd	Saturday	4:00 – 7:00 PM	Pork Dinner
March 5 th	Tuesday	4:00 – 7:00 PM	Shrove Tuesday Pancake Supper
March 9 th	Saturday	5:00 – 7:00 PM	Penny Party – St. Raymond’s Hal
March 17 th	Sunday	3:00 PM	Concert Series
April 6 th	Saturday	4:00 PM – 6:30 PM	Turkey Dinner
April 14 th	Sunday	3:00 PM	Concert Series
April 20 th	Saturday	12:00 PM	Community Easter Egg Hunt
May 5 th	Sunday	3 PM	Concert Series
May 11 th	Saturday	8:00 AM – 11:00 AM	Mothers’ Day Breakfast Buffet
May 19 th	Sunday	3:00 PM	Musikhaus Studio Recital
May 25 th	Saturday	9:00 AM – 1:00 PM	Hoagie Sale
June 15 th	Saturday	8:00 AM – 11:00 AM	Fathers’ Day Breakfast Buffet
July 13 th	Saturday	8:00 AM – 11:00 AM	Mid-Summer Breakfast Buffet
August 10 th	Saturday	8:00 AM – 11:00 AM	End of Summer Breakfast Buffet
August 17 th	Saturday	10:00 AM	Backpack Blessing
August 31 st	Saturday	9:00 AM	Hoagie & Yard Sale
September 7 th	Saturday	8:00 AM – 11:00 AM	Grandparents’ Day Breakfast
October 12 th	Saturday	4:00 PM – 6:30 PM	Turkey Dinner
November 23 rd	Saturday	9:00 AM – 1:00 PM	Gourmet Holiday Food Sale

Statistical Report for 2018

<u>Services of Holy Eucharist</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Sundays	102	106	102	105	112	110
Weekdays	32	39	44	43	42	30
Private	12	4	8	17	17	22
 <u>Attendance</u>						
Average Sunday Attendance [†]	69	76	77	70	68	52
Attendance on Key Dates						
First Sunday in Lent	41	51	44	52	51	40
Easter	125	121	90	106	111	75
Pentecost Sunday	79	107	73	71	82	65
First Sunday of Advent	66	88	65	74	57	40
 <u>Other Services</u>						
Holy Baptism	7	7	13	1	4	5
Holy Matrimony	1	1	2	1	0	0
Confirmation	4	0	0	0	4	0
Receptions into the Episcopal Church	3	0	5	0	1	0
Renewal of Baptismal Vows	2	0	2	0	0	0
Burials	6	4	3	1	4	1
Communicants in Good Standing ^{††}	110	115	120	125	126	123
Active Baptized Members	135	141	154	159	160	135
 <u>Financial Strength</u>						
Pledging Units						
(# of Signed Pledge Cards)	47	49	44	55	50	44
Total Dollars Pledged	\$54,690	\$67,248	\$61,028	\$69,792	\$73,642	\$71,502
Total Pledged Dollars Received	\$59,404	\$68,557	\$69,204	\$65,000	\$70,266	\$67,254

[†]Includes church school

The Commissioning of Newly Elected Vestry & Delegates

The Examination

The congregation being seated, the celebrant stands in full view of the people. The candidates stand facing the celebrant. The Celebrant says these or similar words

Brothers and Sisters in Christ Jesus, we are all baptized by the one Spirit into one Body, and given gifts for a variety of ministries for the common good. Our purpose is to commission these persons in the Name of God and of this congregation to a special ministry to which they are called.

The Celebrant asks the sponsor or sponsors

Are these persons you are to present prepared by a commitment to Christ as Lord, by regular attendance at worship, and by the knowledge of their duties, to exercise their ministry to the honor of God, and the well-being of his Church?

All **I believe they are.**

The Celebrant then says these or similar words

You have been called to the ministry of Wardens, Vestry and Delegates in this congregation. Will you, as long as you are engaged in this work, perform it with diligence?

Candidates **I will.**

Celebrant Will you faithfully and reverently execute the duties of your ministry to the honor of God, and the benefit of the members of this congregation?

Candidate **I will.**

The Commissioning

Celebrant I present to you these persons to be admitted to the ministries Warden, Vestry and Delegates to Diocesan Convention and the Atlantic Convocation.

All **The Lord gives wisdom; from his mouth come knowledge and understanding; he stores up sound wisdom for the upright; he is a shield to those who walk in integrity.**

Celebrant I am your servant; grant me understanding:

Candidates **That I may know your decrees.**

Celebrant Let us pray. (*Silence*)

Eternal Lord God, who by the Holy Spirit presided at the council of the Apostles to guide them in all knowledge and truth: Be present with this Warden, these Vestry members and the Delegates of this Diocese and the Atlantic Convocation. In the passions of debate give them a quiet spirit, in the complexities of the issues give them clear minds, and in the moments of decision give them courageous hearts. Guide them in all things to seek only your glory and the good of your Church; through Jesus Christ our Lord. *Amen.*

In the Name of God and of this congregation, I commission you as Warden, Vestry and Delegates to Diocesan Convention and the Atlantic Convocation.

O Lord, without whom our labor is lost: We beseech you to prosper all works in your Church undertaken according to your holy will. Grant to your workers a pure intention, a patient faith, sufficient success on earth, and the blessedness of serving you in heaven; through Jesus Christ our Lord. *Amen.*

The Blessing

The Dismissal