

Proposed Budget

Bertram Economic Development Corporation
For the Period October 1, 2022 to September 30, 2023

Expenses			
Legal Services		\$	2,500.00
Marketing and Promotion		\$	10,000.00
Materials and Supplies		\$	1,000.00
Meeting/Hosting/Business Outreach		\$	2,000.00
Dues & Subscriptions		\$	2,500.00
Website Maintenance		\$	3,000.00
Professional Services		\$	3,000.00
Direct Business Incentive Grants/Projects		\$	25,000.00
Training		\$	10,000.00
Downtown Redevelopment Project		\$	20,000.00
Wayfinding and Downtown Signage Project		\$	20,000.00
Downtown Decoration/Lighting		\$	15,000.00
Economic Development		\$	5,000.00
DRP grant - local match funding allocation		\$	75,000.00
TOTAL		\$	194,000.00

Revenues			
Tax Revenue		\$	120,000.00
Interest		\$	1,000.00
Savings		\$	73,000.00
TOTAL		\$	194,000.00